

F. Tariff Commission

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman III	1	1,722	1	2,102	1	2,102
Commission Member III	2	3,083	2	3,721	2	3,721
Director III	2	2,470	2	2,914	2	2,914
Director II	1	1,105	1	1,289	1	1,289
Attorney V	1	989	1	1,141	1	1,141
Chief Tariff Specialist	4	3,520	4	4,004	4	4,004
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>14</b>	<b>15,529</b>	<b>14</b>	<b>18,174</b>	<b>14</b>	<b>18,174</b>
<b>Other Positions</b>						
Administrative	45	13,517	45	14,327	45	14,327
Support to Technical	5	2,093	5	2,264	5	2,264
Technical	47	20,788	47	22,271	47	22,271
<b>Total Other Positions</b>	<b>97</b>	<b>36,398</b>	<b>97</b>	<b>38,862</b>	<b>97</b>	<b>38,862</b>
For the difference between the Authorized and Actual Salaries		830		962		962
<b>Total Permanent Positions</b>	<b>111</b>	<b>52,757</b>	<b>111</b>	<b>57,998</b>	<b>111</b>	<b>57,998</b>
<b>Total Permanent Filled Positions</b>	<b>77</b>	<b>31,836</b>	<b>79</b>	<b>42,440</b>	<b>79</b>	<b>40,339</b>