

D. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Chief Trade-Industry Development Specialist	1	880	1	1,001	1	1,001
Chief Industrial Design Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	8	7,895	8	9,109	8	9,109
Other Positions						
Administrative	38	10,285	38	10,868	38	10,868
Support to Technical	4	1,225	4	1,286	4	1,286
Technical	96	40,013	96	42,771	96	42,771
Total Other Positions	138	51,523	138	54,925	138	54,925
For the difference between the Authorized and Actual Salaries		914		1,024		1,024
Total Permanent Positions	146	60,332	146	65,058	146	65,058
Total Permanent Filled Positions	35	11,676	35	16,107	35	16,107