

E. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Social Welfare Officer V	2	1,760	2	2,002	2	2,002
Total Key Positions	5	5,255	5	6,106	5	6,106
Other Positions						
Administrative	31	7,629	31	7,937	31	7,937

## 210 STAFFING SUMMARY FOR FY 2020

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Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	33	15,882	33	17,123	33	17,123
Total Other Positions	64	23,511	64	25,060	64	25,060
For the difference between the Authorized and Actual Salaries		205		236		236
Total Permanent Positions	69	28,971	69	31,402	69	31,402
Total Permanent Filled Positions	64	23,874	65	27,119	65	29,333