

D. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Project Development Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Information Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	30	7,126	30	7,491	30	7,491
Support to Technical	5	1,959	5	2,083	5	2,083
Technical	22	10,603	22	11,581	22	11,581
Total Other Positions	57	19,688	57	21,155	57	21,155
For the difference between the Authorized and Actual Salaries		1,099		1,312		1,312
Total Permanent Positions	63	26,922	63	29,574	63	29,574
Total Permanent Filled Positions	44	19,601	44	22,232	44	21,017