

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102

208 STAFFING SUMMARY FOR FY 2020

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director IV	1	1,380	1	1,646	1	1,646
Total Key Positions	2	3,102	2	3,748	2	3,748
Other Positions						
Administrative	11	3,602	11	3,829	11	3,829
Technical	18	7,883	18	8,457	18	8,457
Total Other Positions	29	11,485	29	12,286	29	12,286
For the difference between the Authorized and Actual Salaries		157		239		239
Total Permanent Positions	31	14,744	31	16,273	31	16,273
Total Permanent Filled Positions	23	11,586	24	13,464	24	13,292