

XXII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	8	13,779	9	18,920	9	18,920
Department Assistant Secretary	8	12,333	8	14,883	8	14,883
Director IV	28	38,640	28	46,088	28	46,088
Director III	29	35,815	29	42,253	29	42,253
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Project Development Officer V	1	880	1	1,001	1	1,001
Planning Officer V	2	1,759	2	2,002	2	2,002
Internal Auditor V	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Information Officer V	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	24	21,120	24	24,024	24	24,024
Social Welfare Officer V	51	44,873	51	51,051	51	51,051
Training Center Superintendent II	3	2,640	3	3,003	3	3,003
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	165	183,590	166	217,065	166	217,065
Other Positions						
Administrative	1,224	288,274	1,234	306,185	1,234	306,185
Support to Technical	467	120,290	467	127,055	467	127,055
Technical	1,414	517,626	1,414	551,623	1,414	551,623
Total Other Positions	3,105	926,190	3,115	984,863	3,115	984,863
For the difference between the Authorized and Actual Salaries		19,801		21,792		21,792
Total Permanent Positions	3,270	1,129,581	3,281	1,223,720	3,281	1,223,720
Total Permanent Filled Positions	2,835	858,666	2,846	1,046,588	2,846	1,048,490

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.