

XXV. Department of Transportation

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	8	13,779	8	16,818	8	16,818
Board Chairman II	1	1,542	1	1,860	1	1,860
Department Assistant Secretary	13	20,042	13	24,183	13	24,183
Director V	1	1,542	1	1,860	1	1,860
Board Member III	2	3,083	2	3,721	2	3,721
Director IV	6	8,280	6	9,876	6	9,876
Executive Director III	1	1,380	1	1,646	1	1,646
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	16	19,760	16	23,312	16	23,312
Project Manager II	7	7,737	7	9,025	7	9,025
Director II	29	32,045	29	37,381	29	37,381
Director I	14	13,846	14	15,974	14	15,974
Attorney V	7	6,923	7	7,987	7	7,987
Chief Accountant	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Engineer V	6	5,278	6	6,005	6	6,005
Chief Transportation Regulation Officer	57	50,159	57	57,057	57	57,057
Chief Transportation Development Officer	24	21,119	24	24,024	24	24,024
Chief Communications Development Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	46	40,480	46	46,046	46	46,046
Supervising Transportation Regulation Officer	124	87,418	124	97,215	124	97,215
Supervising Transportation Development Officer	7	4,932	7	5,487	7	5,487
Engineer IV	1	705	1	784	1	784
Total Key Positions	379	349,823	379	401,819	379	401,819
Other Positions						
Administrative	2,754	620,662	2,754	649,953	2,754	649,953
Support to Technical	461	142,510	461	150,883	461	150,883
Technical	1,375	421,527	1,375	445,374	1,375	445,374
Total Other Positions	4,590	1,184,699	4,590	1,246,210	4,590	1,246,210
For the difference between the Authorized and Actual Salaries		28,245		30,561		30,561
Total Permanent Positions	4,969	1,562,767	4,969	1,678,590	4,969	1,678,590
Total Permanent Filled Positions	3,871	1,004,050	3,883	1,198,913	3,883	1,245,135

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Chief Transportation Regulation Officer	1	880	1	1,001	1	1,001
Chief Transportation Development Officer	1	880	1	1,001	1	1,001
Financial Analyst V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	9	8,993	9	10,390	9	10,390
Other Positions						
Administrative	33	8,830	33	9,299	33	9,299
Support to Technical	22	8,873	22	9,485	22	9,485
Technical	21	8,444	21	9,010	21	9,010
Total Other Positions	76	26,147	76	27,794	76	27,794
For the difference between the Authorized and Actual Salaries		718		750		750
Total Permanent Positions	85	35,858	85	38,934	85	38,934
Total Permanent Filled Positions	76	27,652	78	34,972	78	36,933

C. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director IV	2	2,760	2	3,293	2	3,293
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Director II	22	24,310	22	28,358	22	28,358
Maritime Education and Training Standards Supervisor	10	11,053	10	12,893	10	12,893
Attorney V	4	3,956	4	4,564	4	4,564
Planning Officer V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Chief Shipping Operations Specialist	2	1,760	2	2,002	2	2,002
Chief Shipbuilding Specialist	1	880	1	1,001	1	1,001
Chief Maritime Industry Development Specialist	17	14,960	17	17,017	17	17,017
Chief Administrative Officer	5	4,400	5	5,005	5	5,005
Chief Accountant	1	880	1	1,001	1	1,001

C. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	71	72,636	71	84,101	71	84,101
Other Positions						
Administrative	243	59,054	243	62,009	243	62,009
Support to Technical	64	23,452	64	25,090	64	25,090
Technical	426	183,509	437	202,848	437	202,848
Total Other Positions	733	266,015	744	289,947	744	289,947
For the difference between the Authorized and Actual Salaries		5,756		6,510		6,510
Total Permanent Positions	804	344,407	815	380,558	815	380,558
Total Permanent Filled Positions	595	227,772	622	273,430	622	285,027

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,380	1	1,646	1	1,646
Executive Director II	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Cooperatives Development Specialist	1	880	1	1,001	1	1,001
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	5,255	5	6,106	5	6,106
Other Positions						
Administrative	25	5,749	25	6,030	25	6,030
Support to Technical	9	3,460	9	3,699	9	3,699

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,646	4	1,770	4	1,770
Total Other Positions	38	10,855	38	11,499	38	11,499
For the difference between the Authorized and Actual Salaries		312		353		353
Total Permanent Positions	43	16,422	43	17,958	43	17,958
Total Permanent Filled Positions	41	12,404	41	16,530	41	16,062

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,722	1	2,102	1	2,102
Deputy Administrator III	1	1,542	1	1,860	1	1,860
Director IV	5	6,900	5	8,230	5	8,230
Attorney V	2	1,979	2	2,282	2	2,282
Chief Transportation Regulation Officer	5	4,400	5	5,005	5	5,005
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	16	18,303	16	21,481	16	21,481
Other Positions						
Administrative	29	10,186	29	10,934	29	10,934
Support to Technical	7	4,422	7	4,907	7	4,907
Technical	174	66,584	174	70,902	174	70,902
Total Other Positions	210	81,192	210	86,743	210	86,743
For the difference between the Authorized and Actual Salaries		172		209		209
Total Permanent Positions	226	99,667	226	108,433	226	108,433
Total Permanent Filled Positions	135	148,344	141	369,169	141	207,372

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	880	1	1,001	1	1,001
Total Key Positions	1	880	1	1,001	1	1,001
Other Positions						
Administrative	123	27,415	123	28,881	123	28,881
Support to Technical	334	58,352	334	61,335	334	61,335
Technical	48	14,605	48	15,692	48	15,692
Total Other Positions	505	100,372	505	105,908	505	105,908
For the difference between the Authorized and Actual Salaries		1,201		1,024		1,024
Total Permanent Positions	506	102,453	506	107,933	506	107,933
Total Permanent Filled Positions	362	57,372	365	68,966	365	68,514
Total Uniformed Personnel	12,930	3,955,374	12,930	4,618,282	12,930	4,772,887
Total Filled Permanent and Uniformed	11,106	2,000,432	12,382	3,820,389	12,382	4,551,219
Total	11,468	2,057,804	12,747	3,889,355	12,747	4,619,733

G. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,235	1	1,457	1	1,457
Chief Public Utilities Regulation Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	2,995	3	3,459	3	3,459
Other Positions						
Administrative	10	2,857	10	2,999	10	2,999
Support to Technical	2	667	2	704	2	704
Technical	14	5,389	14	5,749	14	5,749
Total Other Positions	26	8,913	26	9,452	26	9,452
For the difference between the Authorized and Actual Salaries		375		437		437
Total Permanent Positions	29	12,283	29	13,348	29	13,348
Total Permanent Filled Positions	28	10,718	28	12,752	28	13,096