

D. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman I	1	1,380	1	1,646	1	1,646
Executive Director II	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Cooperatives Development Specialist	1	880	1	1,001	1	1,001
Member (Ex-Officio)	6		6		6	
<b>Total Key Positions</b>	<b>5</b>	<b>5,255</b>	<b>5</b>	<b>6,106</b>	<b>5</b>	<b>6,106</b>
<b>Other Positions</b>						
Administrative	25	5,749	25	6,030	25	6,030
Support to Technical	9	3,460	9	3,699	9	3,699

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( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,646	4	1,770	4	1,770
Total Other Positions	38	10,855	38	11,499	38	11,499
For the difference between the Authorized and Actual Salaries		312		353		353
Total Permanent Positions	43	16,422	43	17,958	43	17,958
Total Permanent Filled Positions	41	12,404	41	16,530	41	16,062