

## B. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Chief Transportation Regulation Officer	1	880	1	1,001	1	1,001
Chief Transportation Development Officer	1	880	1	1,001	1	1,001
Financial Analyst V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	9	8,993	9	10,390	9	10,390
Other Positions						
Administrative	33	8,830	33	9,299	33	9,299
Support to Technical	22	8,873	22	9,485	22	9,485
Technical	21	8,444	21	9,010	21	9,010
Total Other Positions	76	26,147	76	27,794	76	27,794
For the difference between the Authorized and Actual Salaries		718		750		750
Total Permanent Positions	85	35,858	85	38,934	85	38,934
Total Permanent Filled Positions	76	27,652	78	34,972	78	36,933