

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Park Operations Superintendent V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Media Production Specialist V	1	880	1	1,001	1	1,001
Total Key Positions	7	7,015	7	8,108	7	8,108
Other Positions						
Administrative	68	14,863	68	15,558	68	15,558
Support to Technical	23	7,676	23	8,191	23	8,191
Technical	129	21,170	129	22,192	129	22,192
Total Other Positions	220	43,709	220	45,941	220	45,941
For the difference between the Authorized and Actual Salaries		1,418		1,445		1,445
Total Permanent Positions	227	52,142	227	55,494	227	55,494
Total Permanent Filled Positions	177	39,871	177	45,241	177	45,235