

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,020	4	4,649	4	4,649
Other Positions						
Administrative	26	6,796	26	7,141	26	7,141
Support to Technical	1	162	1	168	1	168

204 STAFFING SUMMARY FOR FY 2020

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(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	58	19,639	58	20,859	58	20,859
Total Other Positions	85	26,597	85	28,168	85	28,168
For the difference between the Authorized and Actual Salaries		381		370		370
Total Permanent Positions	89	30,998	89	33,187	89	33,187
Total Permanent Filled Positions	80	24,629	80	30,416	80	29,476