

O. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Director III	14	17,290	14	20,398	14	20,398
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	18	21,665	18	25,503	18	25,503
Other Positions						
Administrative	222	65,488	222	69,246	222	69,246
Support to Technical	35	8,989	35	9,310	35	9,310
Technical	1,173	568,220	1,173	618,521	1,173	618,521
Total Other Positions	1,430	642,697	1,430	697,077	1,430	697,077
For the difference between the Authorized and Actual Salaries		982		1,022		1,022
Total Permanent Positions	1,448	665,344	1,448	723,602	1,448	723,602
Total Permanent Filled Positions	1,174	395,448	1,185	538,588	1,185	580,836