

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	3	3,705	3	4,371	3	4,371
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	12	10,560	12	12,012	12	12,012
Total Key Positions	17	16,525	17	19,030	17	19,030
Other Positions						
Administrative	76	18,202	76	19,048	76	19,048
Support to Technical	2	591	2	619	2	619

200 STAFFING SUMMARY FOR FY 2020

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	159	65,095	159	69,629	159	69,629
Total Other Positions	237	83,888	237	89,296	237	89,296
For the difference between the Authorized and Actual Salaries		1,247		1,143		1,143
Total Permanent Positions	254	101,660	254	109,469	254	109,469
Total Permanent Filled Positions	225	81,287	225	95,908	225	94,823