

XXI. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	4	6,888	4	8,408	4	8,408
Department Assistant Secretary	3	4,626	3	5,580	3	5,580
Director IV	19	26,220	19	31,274	19	31,274
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Chief Science Research Specialist	17	14,960	17	17,017	17	17,017
Project Development Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	20	17,600	20	20,020	20	20,020
Total Key Positions	70	78,416	70	91,995	70	91,995
Other Positions						
Administrative	203	67,033	203	71,497	203	71,497
Support to Technical	35	15,377	35	16,591	35	16,591
Technical	509	213,597	509	229,070	509	229,070
Total Other Positions	747	296,007	747	317,158	747	317,158
For the difference between the Authorized and Actual Salaries		6,456		7,442		7,442
Total Permanent Positions	817	380,879	817	416,595	817	416,595
Total Permanent Filled Positions	737	305,204	736	369,380	736	375,027

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	4	3,519	4	4,004	4	4,004
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	6	5,779	6	6,651	6	6,651
Other Positions						
Administrative	22	6,620	22	6,983	22	6,983
Support to Technical	6	1,528	6	1,603	6	1,603

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	21,954	53	23,479	53	23,479
Total Other Positions	81	30,102	81	32,065	81	32,065
For the difference between the Authorized and Actual Salaries		381		454		454
Total Permanent Positions	87	36,262	87	39,170	87	39,170
Total Permanent Filled Positions	77	28,049	78	35,835	78	36,175

C. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	34	9,095	34	9,583	34	9,583
Support to Technical	5	2,025	5	2,182	5	2,182
Technical	141	53,307	141	56,745	141	56,745
Total Other Positions	180	64,427	180	68,510	180	68,510
For the difference between the Authorized and Actual Salaries		1,351		1,515		1,515
Total Permanent Positions	186	71,913	186	77,132	186	77,132
Total Permanent Filled Positions	163	57,584	163	64,357	163	67,724

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	42	10,885	42	11,449	42	11,449
Support to Technical	8	2,075	8	2,211	8	2,211
Technical	136	49,271	136	52,503	136	52,503
Total Other Positions	186	62,231	186	66,163	186	66,163
For the difference between the Authorized and Actual Salaries		3,007		2,716		2,716
Total Permanent Positions	192	71,373	192	75,986	192	75,986
Total Permanent Filled Positions	180	65,464	176	75,707	176	70,500

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Chief Science Research Specialist	9	7,920	9	9,009	9	9,009
Total Key Positions	14	13,530	14	15,571	14	15,571
Other Positions						
Administrative	42	11,551	42	12,183	42	12,183
Support to Technical	2	500	2	525	2	525

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	311	116,080	311	123,882	311	123,882
Total Other Positions	355	128,131	355	136,590	355	136,590
For the difference between the Authorized and Actual Salaries		2,142		2,466		2,466
Total Permanent Positions	369	143,803	369	154,627	369	154,627
Total Permanent Filled Positions	330	118,515	331	133,735	331	134,452

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Science Research Specialist	4	3,520	4	4,004	4	4,004
Total Key Positions	9	9,130	9	10,566	9	10,566
Other Positions						
Administrative	56	16,572	56	17,506	56	17,506
Support to Technical	45	11,883	45	12,425	45	12,425
Technical	118	44,589	118	47,520	118	47,520
Total Other Positions	219	73,044	219	77,451	219	77,451
For the difference between the Authorized and Actual Salaries		1,466		1,590		1,590
Total Permanent Positions	228	83,640	228	89,607	228	89,607
Total Permanent Filled Positions	219	73,827	217	86,235	217	85,846

G. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,140	3	3,648	3	3,648
Other Positions						
Administrative	6	1,655	6	1,749	6	1,749
Technical	9	3,665	9	3,900	9	3,900
Total Other Positions	15	5,320	15	5,649	15	5,649
For the difference between the Authorized and Actual Salaries		295		367		367
Total Permanent Positions	18	8,755	18	9,664	18	9,664
Total Permanent Filled Positions	13	5,316	16	7,102	16	8,999

H. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,020	4	4,649	4	4,649
Other Positions						
Administrative	11	3,698	15	4,908	15	4,908
Support to Technical	5	1,954	6	2,699	6	2,699
Technical	17	5,442	17	5,779	17	5,779
Total Other Positions	33	11,094	38	13,386	38	13,386
For the difference between the Authorized and Actual Salaries		153		153		153
Total Permanent Positions	37	15,267	42	18,188	42	18,188
Total Permanent Filled Positions	36	12,881	36	16,664	36	16,337

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator I	1	1,380	1	1,646	1	1,646
Director III	3	3,705	3	4,371	3	4,371
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Weather Services Chief	10	8,800	10	10,010	10	10,010
Total Key Positions	16	15,645	16	18,029	16	18,029
Other Positions						
Administrative	78	23,054	78	24,440	78	24,440
Support to Technical	4	1,504	4	1,591	4	1,591
Technical	936	262,973	936	276,649	936	276,649
Total Other Positions	1,018	287,531	1,018	302,680	1,018	302,680
For the difference between the Authorized and Actual Salaries		1,848		4,028		4,028
Total Permanent Positions	1,034	305,024	1,034	324,737	1,034	324,737
Total Permanent Filled Positions	813	245,705	816	271,992	816	273,128

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	3	3,705	3	4,371	3	4,371
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	12	10,560	12	12,012	12	12,012
Total Key Positions	17	16,525	17	19,030	17	19,030
Other Positions						
Administrative	76	18,202	76	19,048	76	19,048
Support to Technical	2	591	2	619	2	619

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	159	65,095	159	69,629	159	69,629
Total Other Positions	237	83,888	237	89,296	237	89,296
For the difference between the Authorized and Actual Salaries		1,247		1,143		1,143
Total Permanent Positions	254	101,660	254	109,469	254	109,469
Total Permanent Filled Positions	225	81,287	225	95,908	225	94,823

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	5	4,900	5	5,650	5	5,650
Other Positions						
Administrative	19	5,399	19	5,696	19	5,696
Technical	36	15,142	36	16,170	36	16,170
Total Other Positions	55	20,541	55	21,866	55	21,866
For the difference between the Authorized and Actual Salaries		595		685		685
Total Permanent Positions	60	26,036	60	28,201	60	28,201
Total Permanent Filled Positions	54	22,046	55	25,792	55	26,238

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	6	5,280	6	6,006	6	6,006
Total Key Positions	9	8,775	9	10,110	9	10,110
Other Positions						
Administrative	18	5,497	18	5,808	18	5,808
Support to Technical	4	1,529	4	1,651	4	1,651
Technical	43	19,796	43	21,269	43	21,269
Total Other Positions	65	26,822	65	28,728	65	28,728
For the difference between the Authorized and Actual Salaries		377		439		439
Total Permanent Positions	74	35,974	74	39,277	74	39,277
Total Permanent Filled Positions	62	28,068	68	32,139	68	37,507

M. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	4	3,520	4	4,004	4	4,004
Total Key Positions	7	7,015	7	8,108	7	8,108
Other Positions						
Administrative	34	8,355	34	8,760	34	8,760
Support to Technical	6	2,004	6	2,128	6	2,128

M. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	190	57,865	190	60,932	190	60,932
Total Other Positions	230	68,224	230	71,820	230	71,820
For the difference between the Authorized and Actual Salaries		1,205		1,327		1,327
Total Permanent Positions	237	76,444	237	81,255	237	81,255
Total Permanent Filled Positions	206	59,569	206	64,043	206	67,491

N. Philippine Nuclear Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	4	3,520	4	4,004	4	4,004
Total Key Positions	7	7,015	7	8,108	7	8,108
Other Positions						
Administrative	50	12,345	50	12,948	50	12,948
Support to Technical	10	3,496	10	3,717	10	3,717
Technical	195	77,982	195	83,382	195	83,382
Total Other Positions	255	93,823	255	100,047	255	100,047
For the difference between the Authorized and Actual Salaries		2,331		2,820		2,820
Total Permanent Positions	262	103,169	262	110,975	262	110,975
Total Permanent Filled Positions	222	77,976	224	95,523	224	94,247

O. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Director III	14	17,290	14	20,398	14	20,398
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	18	21,665	18	25,503	18	25,503
Other Positions						
Administrative	222	65,488	222	69,246	222	69,246
Support to Technical	35	8,989	35	9,310	35	9,310
Technical	1,173	568,220	1,173	618,521	1,173	618,521
Total Other Positions	1,430	642,697	1,430	697,077	1,430	697,077
For the difference between the Authorized and Actual Salaries		982		1,022		1,022
Total Permanent Positions	1,448	665,344	1,448	723,602	1,448	723,602
Total Permanent Filled Positions	1,174	395,448	1,185	538,588	1,185	580,836

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,020	4	4,649	4	4,649
Other Positions						
Administrative	26	6,796	26	7,141	26	7,141
Support to Technical	1	162	1	168	1	168

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	58	19,639	58	20,859	58	20,859
Total Other Positions	85	26,597	85	28,168	85	28,168
For the difference between the Authorized and Actual Salaries		381		370		370
Total Permanent Positions	89	30,998	89	33,187	89	33,187
Total Permanent Filled Positions	80	24,629	80	30,416	80	29,476

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	11	3,982	11	4,218	11	4,218
Support to Technical	2	805	2	854	2	854
Technical	39	16,172	39	17,259	39	17,259
Total Other Positions	52	20,959	52	22,331	52	22,331
For the difference between the Authorized and Actual Salaries		393		441		441
Total Permanent Positions	58	27,487	58	29,879	58	29,879
Total Permanent Filled Positions	50	20,367	49	25,727	49	25,957

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,020	4	4,649	4	4,649
Other Positions						
Administrative	16	5,005	16	5,304	16	5,304
Support to Technical	11	3,361	11	3,541	11	3,541
Technical	23	9,637	23	10,331	23	10,331
Total Other Positions	50	18,003	50	19,176	50	19,176
For the difference between the Authorized and Actual Salaries		181		201		201
Total Permanent Positions	54	22,204	54	24,026	54	24,026
Total Permanent Filled Positions	53	19,473	54	22,370	54	24,025

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	5	4,900	5	5,650	5	5,650
Other Positions						
Administrative	21	5,892	25	7,882	25	7,882
Support to Technical	5	2,176	5	2,348	5	2,348

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	33	15,361	33	16,506	33	16,506
Total Other Positions	59	23,429	63	26,736	63	26,736
For the difference between the Authorized and Actual Salaries		271		311		311
Total Permanent Positions	64	28,600	68	32,697	68	32,697
Total Permanent Filled Positions	62	24,421	63	29,541	63	30,229