

C. Food and Nutrition Research Institute

Staffing Summary
(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	34	9,095	34	9,583	34	9,583
Support to Technical	5	2,025	5	2,182	5	2,182
Technical	141	53,307	141	56,745	141	56,745
Total Other Positions	180	64,427	180	68,510	180	68,510
For the difference between the Authorized and Actual Salaries		1,351		1,515		1,515
Total Permanent Positions	186	71,913	186	77,132	186	77,132
Total Permanent Filled Positions	163	57,584	163	64,357	163	67,724