

B. Advanced Science and Technology Institute

Staffing Summary  
( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	4	3,519	4	4,004	4	4,004
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>6</b>	<b>5,779</b>	<b>6</b>	<b>6,651</b>	<b>6</b>	<b>6,651</b>
<b>Other Positions</b>						
Administrative	22	6,620	22	6,983	22	6,983
Support to Technical	6	1,528	6	1,603	6	1,603

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	21,954	53	23,479	53	23,479
Total Other Positions	81	30,102	81	32,065	81	32,065
For the difference between the Authorized and Actual Salaries		381		454		454
Total Permanent Positions	87	36,262	87	39,170	87	39,170
Total Permanent Filled Positions	77	28,049	78	35,835	78	36,175