

176 STAFFING SUMMARY FOR FY 2020

H. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	690	302,619	690	325,844	690	325,844
Total Other Positions	1,092	383,095	1,092	409,848	1,092	409,848
For the difference between the Authorized and Actual Salaries		10,584		12,577		12,577
Total Permanent Positions	1,316	597,339	1,316	655,118	1,316	655,118
Total Permanent Filled Positions	1,024	442,918	1,021	523,922	1,021	523,534