

XIII. Department of Health

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
FDA Director General	1	1,722	1	2,102	1	2,102
Department Undersecretary	7	12,057	7	14,715	7	14,715
Department Assistant Secretary	7	10,791	7	13,023	7	13,023
FDA Deputy Director General	2	3,084	2	3,720	2	3,720
Director IV	37	51,060	37	60,902	37	60,902
Director III	27	33,345	27	39,339	27	39,339
Medical Center Chief II	41	50,635	42	61,194	42	61,194
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Medical Center Chief I	11	12,155	10	12,890	10	12,890
Director II	6	6,630	6	7,734	6	7,734
Chief of Medical Professional Staff II	40	44,201	41	52,850	41	52,850
Chief of Hospital III	5	5,525	5	6,445	5	6,445
Chief of Hospital II	28	27,693	28	31,948	28	31,948
District Health Officer I	2	1,978	2	2,282	2	2,282
Director I	1	989	1	1,141	1	1,141
Chief of Medical Professional Staff I	11	10,879	10	11,410	10	11,410
Medical Officer V	47	46,485	46	52,486	46	52,486
Attorney V	4	3,956	4	4,564	4	4,564
Information Officer V	1	880	1	1,001	1	1,001
Health Physicist IV	2	1,760	2	2,002	2	2,002
Health Education and Promotion Officer V	3	2,640	3	3,003	3	3,003
Financial and Management Officer II	2	1,760	2	2,002	2	2,002
Engineer V	3	2,640	3	3,003	3	3,003
Development Management Officer V	1	880	1	1,001	1	1,001
Food-Drug Regulation Officer V	3	2,640	3	3,003	3	3,003
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Health Program Officer	7	6,160	7	7,007	7	7,007
Chief Administrative Officer	39	34,319	39	39,039	39	39,039
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Chief Accountant	1	880	1	1,001	1	1,001
Nurse VII	17	14,960	17	17,017	17	17,017
Licensing Officer V	2	1,760	3	3,003	3	3,003
Internal Auditor V	2	1,760	2	2,002	2	2,002
Total Key Positions	365	402,477	365	470,383	365	470,383
Other Positions						
Administrative	12,218	2,552,545	12,214	2,676,629	12,214	2,676,629
Support to Technical	4,507	1,230,661	4,507	1,291,701	4,507	1,291,701

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	55,119	22,522,459	55,393	24,594,987	55,393	24,594,987
Total Other Positions	71,844	26,305,665	72,114	28,563,317	72,114	28,563,317
For the difference between the Authorized and Actual Salaries		66,762		120,721		120,721
Total Permanent Positions	72,209	26,774,904	72,479	29,154,421	72,479	29,154,421
Total Permanent Filled Positions	57,931	17,114,966	59,421	21,054,396	59,421	23,157,615

B. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,102		
Executive Director III	1	1,380	1	1,646		
Deputy Executive Director III	1	1,235	1	1,457		
Director I	15	14,835	15	17,115		
Information Officer V	1	880	1	1,001		
Information Technology Officer III	1	880	1	1,001		
Chief Administrative Officer	2	1,760	2	2,002		
Project Evaluation Officer V	1	880	1	1,001		
Planning Officer V	1	880	1	1,001		
Total Key Positions	23	22,730	24	28,326		
Other Positions						
Administrative	188	41,939	188	43,758		
Support to Technical	36	10,027	36	10,508		

B. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	203	68,234	203	72,423		
Total Other Positions	427	120,200	427	126,689		
For the difference between the Authorized and Actual Salaries		683		745		
Total Permanent Positions	450	143,613	451	155,760		
Total Permanent Filled Positions	308	105,893	310	123,338		

C. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Nutrition Program Coordinator	14	13,850	14	15,974	14	15,974
Nutrition Officer V	3	2,640	3	3,003	3	3,003
Financial and Management Officer II	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	22	22,100	22	25,539	22	25,539
Other Positions						
Administrative	55	11,349	55	11,857	55	11,857
Technical	38	16,209	38	17,310	38	17,310
Total Other Positions	93	27,558	93	29,167	93	29,167
For the difference between the Authorized and Actual Salaries		1,356		1,810		1,810
Total Permanent Positions	115	51,014	115	56,516	115	56,516
Total Permanent Filled Positions	103	38,552	81	50,871	81	42,773