

B. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,102		
Executive Director III	1	1,380	1	1,646		
Deputy Executive Director III	1	1,235	1	1,457		
Director I	15	14,835	15	17,115		
Information Officer V	1	880	1	1,001		
Information Technology Officer III	1	880	1	1,001		
Chief Administrative Officer	2	1,760	2	2,002		
Project Evaluation Officer V	1	880	1	1,001		
Planning Officer V	1	880	1	1,001		
Total Key Positions	23	22,730	24	28,326		
Other Positions						
Administrative	188	41,939	188	43,758		
Support to Technical	36	10,027	36	10,508		

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(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	203	68,234	203	72,423		
Total Other Positions	427	120,200	427	126,689		
For the difference between the Authorized and Actual Salaries		683		745		
Total Permanent Positions	450	143,613	451	155,760		
Total Permanent Filled Positions	308	105,893	310	123,338		