

J. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,235	1	1,457	1	1,457
Chief of Medical Professional Staff II	1	1,105	1	1,289	1	1,289
Director I	1	989	1	1,141	1	1,141
Chief Administrative Officer	7	6,160	7	7,007	7	7,007
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	11	10,369	11	11,895	11	11,895
Other Positions						
Administrative	1,562	303,478	1,562	317,168	1,562	317,168
Support to Technical	677	167,616	677	174,567	677	174,567

J. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,695	479,660	1,695	506,407	1,695	506,407
Total Other Positions	3,934	950,754	3,934	998,142	3,934	998,142
For the difference between the Authorized and Actual Salaries		7,683		8,105		8,105
Total Permanent Positions	3,945	968,806	3,945	1,018,142	3,945	1,018,142
Total Permanent Filled Positions	2,840	618,168	2,876	691,046	2,876	710,335
Total Military Personnel	3,231	1,786,582	3,231	1,786,582	3,231	1,786,582
Total Filled Permanent and Military	2,635	1,127,844	2,770	1,559,820	2,770	1,644,330
Total	5,475	1,746,012	5,646	2,250,866	5,646	2,354,665