

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief of Medical Professional Staff II	1	1,105	1	1,289	1	1,289
Medical Specialist IV	14	13,850	14	15,974	14	15,974
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	19	19,330	19	22,368	19	22,368
Other Positions						
Administrative	286	53,125	286	55,638	286	55,638
Support to Technical	278	44,665	278	46,535	278	46,535
Technical	822	340,265	822	367,074	822	367,074
Total Other Positions	1,386	438,055	1,386	469,247	1,386	469,247
For the difference between the Authorized and Actual Salaries		9,150		9,667		9,667
Total Permanent Positions	1,405	466,535	1,405	501,282	1,405	501,282
Total Permanent Filled Positions	1,267	389,737	1,249	453,933	1,249	443,576