

XIX. Department of National Defense

A. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	5	8,612	5	10,511	5	10,511
Department Assistant Secretary	7	10,791	7	13,023	7	13,023
Director IV	10	13,800	10	16,460	10	16,460
Director III	1	1,235	1	1,457	1	1,457
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Internal Auditor V	2	1,760	2	2,002	2	2,002
Intelligence Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Engineer V	1	880	1	1,001	1	1,001
Chief Defense Research Officer	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	10	8,800	10	10,010	10	10,010
Logistics Management Officer V	2	1,760	2	2,002	2	2,002
Planning Officer V	2	1,760	2	2,002	2	2,002
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>50</b>	<b>60,269</b>	<b>50</b>	<b>71,307</b>	<b>50</b>	<b>71,307</b>
<b>Other Positions</b>						
Administrative	151	33,660	151	35,449	151	35,449
Support to Technical	90	42,107	90	45,672	90	45,672
Technical	32	12,733	32	13,608	32	13,608
<b>Total Other Positions</b>	<b>273</b>	<b>88,500</b>	<b>273</b>	<b>94,729</b>	<b>273</b>	<b>94,729</b>
For the difference between the Authorized and Actual Salaries		1,805		2,227		2,227
<b>Total Permanent Positions</b>	<b>323</b>	<b>150,574</b>	<b>323</b>	<b>168,263</b>	<b>323</b>	<b>168,263</b>
<b>Total Permanent Filled Positions</b>	<b>252</b>	<b>104,281</b>	<b>255</b>	<b>129,050</b>	<b>255</b>	<b>139,722</b>

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Planning Officer V	1	880	1	1,001	1	1,001
Production Planning and Control Officer V	3	2,640	3	3,003	3	3,003

## B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Engineer V	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>10</b>	<b>9,655</b>	<b>10</b>	<b>11,111</b>	<b>10</b>	<b>11,111</b>
<b>Other Positions</b>						
Administrative	165	31,498	165	32,863	165	32,863
Support to Technical	49	12,542	49	13,239	49	13,239
Technical	463	95,582	463	99,750	463	99,750
<b>Total Other Positions</b>	<b>677</b>	<b>139,622</b>	<b>677</b>	<b>145,852</b>	<b>677</b>	<b>145,852</b>
For the difference between the Authorized and Actual Salaries		2,801		2,672		2,672
<b>Total Permanent Positions</b>	<b>687</b>	<b>152,078</b>	<b>687</b>	<b>159,635</b>	<b>687</b>	<b>159,635</b>
<b>Total Permanent Filled Positions</b>	<b>607</b>	<b>130,058</b>	<b>592</b>	<b>135,465</b>	<b>592</b>	<b>133,098</b>

## C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Chief Defense Research Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>5,255</b>	<b>5</b>	<b>6,106</b>	<b>5</b>	<b>6,106</b>
<b>Other Positions</b>						
Administrative	40	9,118	40	9,517	40	9,517
Technical	21	11,353	21	12,509	21	12,509
<b>Total Other Positions</b>	<b>61</b>	<b>20,471</b>	<b>61</b>	<b>22,026</b>	<b>61</b>	<b>22,026</b>
For the difference between the Authorized and Actual Salaries		875		823		823
<b>Total Permanent Positions</b>	<b>66</b>	<b>26,601</b>	<b>66</b>	<b>28,955</b>	<b>66</b>	<b>28,955</b>
<b>Total Permanent Filled Positions</b>	<b>57</b>	<b>21,383</b>	<b>53</b>	<b>25,720</b>	<b>53</b>	<b>23,707</b>

## D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Administrator III	1	1,722	1	2,102	1	2,102
Deputy Administrator III	2	3,083	2	3,721	2	3,721
Director III	5	6,175	5	7,285	5	7,285
Director II	17	18,785	17	21,913	17	21,913
Director I	1	989	1	1,141	1	1,141
Civil Defense Officer V	17	14,960	17	17,017	17	17,017
Chief Administrative Officer	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>46</b>	<b>48,354</b>	<b>46</b>	<b>56,182</b>	<b>46</b>	<b>56,182</b>
<b>Other Positions</b>						
Administrative	125	34,772	125	36,997	125	36,997
Support to Technical	128	36,945	128	38,953	128	38,953
Technical	345	124,856	345	132,567	345	132,567
<b>Total Other Positions</b>	<b>598</b>	<b>196,573</b>	<b>598</b>	<b>208,517</b>	<b>598</b>	<b>208,517</b>
For the difference between the Authorized and Actual Salaries		802		818		818
<b>Total Permanent Positions</b>	<b>644</b>	<b>245,729</b>	<b>644</b>	<b>265,517</b>	<b>644</b>	<b>265,517</b>
<b>Total Permanent Filled Positions</b>	<b>459</b>	<b>124,163</b>	<b>477</b>	<b>170,869</b>	<b>477</b>	<b>194,580</b>

## E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Special Presidential Representative	1	1,542	1	1,860	1	1,860
Director V	1	1,542	1	1,860	1	1,860
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Medical Officer V	1	989	1	1,141	1	1,141
Attorney V	1	989	1	1,141	1	1,141
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Chief Veterans Assistance Officer	3	2,640	3	3,003	3	3,003
Chief Shrine Curator	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>13</b>	<b>13,837</b>	<b>13</b>	<b>16,112</b>	<b>13</b>	<b>16,112</b>
<b>Other Positions</b>						
Administrative	166	29,994	166	31,366	166	31,366
Support to Technical	30	8,506	30	8,963	30	8,963

## E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	197	58,881	197	62,152	197	62,152
Total Other Positions	393	97,381	393	102,481	393	102,481
For the difference between the Authorized and Actual Salaries		3,152		3,427		3,427
Total Permanent Positions	406	114,370	406	122,020	406	122,020
Total Permanent Filled Positions	344	87,894	343	100,661	343	103,217

## F. Veterans Memorial Medical Center

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief of Medical Professional Staff II	1	1,105	1	1,289	1	1,289
Medical Specialist IV	14	13,850	14	15,974	14	15,974
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	19	19,330	19	22,368	19	22,368
Other Positions						
Administrative	286	53,125	286	55,638	286	55,638
Support to Technical	278	44,665	278	46,535	278	46,535
Technical	822	340,265	822	367,074	822	367,074
Total Other Positions	1,386	438,055	1,386	469,247	1,386	469,247
For the difference between the Authorized and Actual Salaries		9,150		9,667		9,667
Total Permanent Positions	1,405	466,535	1,405	501,282	1,405	501,282
Total Permanent Filled Positions	1,267	389,737	1,249	453,933	1,249	443,576

## G. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chief Accountant	1	880	1	1,001	1	1,001
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Chemist V	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>4,400</b>	<b>5</b>	<b>5,005</b>	<b>5</b>	<b>5,005</b>
<b>Other Positions</b>						
Administrative	989	202,715	989	211,411	989	211,411
Support to Technical	649	162,782	649	169,730	649	169,730
Technical	35	7,893	35	8,213	35	8,213
<b>Total Other Positions</b>	<b>1,673</b>	<b>373,390</b>	<b>1,673</b>	<b>389,354</b>	<b>1,673</b>	<b>389,354</b>
For the difference between the Authorized and Actual Salaries		2,663		2,739		2,739
<b>Total Permanent Positions</b>	<b>1,678</b>	<b>380,453</b>	<b>1,678</b>	<b>397,098</b>	<b>1,678</b>	<b>397,098</b>
<b>Total Permanent Filled Positions</b>	<b>1,297</b>	<b>271,957</b>	<b>1,316</b>	<b>309,892</b>	<b>1,316</b>	<b>315,616</b>
<b>Total Military Personnel</b>	<b>98,394</b>	<b>37,761,933</b>	<b>101,105</b>	<b>39,528,916</b>	<b>101,105</b>	<b>39,528,916</b>
<b>Total Filled Permanent and Military</b>	<b>98,394</b>	<b>17,260,442</b>	<b>101,105</b>	<b>37,761,933</b>	<b>101,105</b>	<b>39,528,916</b>
<b>Total</b>	<b>99,691</b>	<b>17,532,399</b>	<b>102,421</b>	<b>38,071,825</b>	<b>102,421</b>	<b>39,844,532</b>

## H. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>4</b>	<b>3,520</b>	<b>4</b>	<b>4,004</b>	<b>4</b>	<b>4,004</b>
<b>Other Positions</b>						
Administrative	962	173,163	962	180,721	962	180,721
Support to Technical	590	145,780	590	152,337	590	152,337
Technical	271	81,807	271	86,749	271	86,749
<b>Total Other Positions</b>	<b>1,823</b>	<b>400,750</b>	<b>1,823</b>	<b>419,807</b>	<b>1,823</b>	<b>419,807</b>
For the difference between the Authorized and Actual Salaries		3,888		3,780		3,780
<b>Total Permanent Positions</b>	<b>1,827</b>	<b>408,158</b>	<b>1,827</b>	<b>427,591</b>	<b>1,827</b>	<b>427,591</b>
<b>Total Permanent Filled Positions</b>	<b>1,278</b>	<b>252,859</b>	<b>1,284</b>	<b>292,354</b>	<b>1,284</b>	<b>297,632</b>
<b>Total Military Personnel</b>	<b>19,072</b>	<b>7,802,378</b>	<b>19,072</b>	<b>7,802,378</b>	<b>19,072</b>	<b>7,802,378</b>
<b>Total Filled Permanent and Military</b>	<b>17,612</b>	<b>4,049,367</b>	<b>18,648</b>	<b>7,211,484</b>	<b>18,648</b>	<b>7,706,475</b>
<b>Total</b>	<b>18,890</b>	<b>4,302,226</b>	<b>19,932</b>	<b>7,503,838</b>	<b>19,932</b>	<b>8,004,107</b>

## I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chief Administrative Officer	5	4,400	5	5,005	5	5,005
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>6</b>	<b>5,280</b>	<b>6</b>	<b>6,006</b>	<b>6</b>	<b>6,006</b>
<b>Other Positions</b>						
Administrative	632	126,218	632	131,410	632	131,410
Support to Technical	286	72,730	286	76,410	286	76,410
Technical	495	128,181	495	134,143	495	134,143
<b>Total Other Positions</b>	<b>1,413</b>	<b>327,129</b>	<b>1,413</b>	<b>341,963</b>	<b>1,413</b>	<b>341,963</b>
For the difference between the Authorized and Actual Salaries		3,210		3,409		3,409
<b>Total Permanent Positions</b>	<b>1,419</b>	<b>335,619</b>	<b>1,419</b>	<b>351,378</b>	<b>1,419</b>	<b>351,378</b>
<b>Total Permanent Filled Positions</b>	<b>992</b>	<b>238,480</b>	<b>993</b>	<b>243,661</b>	<b>993</b>	<b>241,752</b>
<b>Total Military Personnel</b>	<b>25,260</b>	<b>10,257,423</b>	<b>25,260</b>	<b>10,257,423</b>	<b>25,260</b>	<b>10,257,423</b>
<b>Total Filled Permanent and Military</b>	<b>23,760</b>	<b>5,596,920</b>	<b>24,499</b>	<b>9,760,327</b>	<b>24,499</b>	<b>9,863,693</b>
<b>Total</b>	<b>24,752</b>	<b>5,835,400</b>	<b>25,492</b>	<b>10,003,988</b>	<b>25,492</b>	<b>10,105,445</b>

## J. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Medical Center Chief II	1	1,235	1	1,457	1	1,457
Chief of Medical Professional Staff II	1	1,105	1	1,289	1	1,289
Director I	1	989	1	1,141	1	1,141
Chief Administrative Officer	7	6,160	7	7,007	7	7,007
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>11</b>	<b>10,369</b>	<b>11</b>	<b>11,895</b>	<b>11</b>	<b>11,895</b>
<b>Other Positions</b>						
Administrative	1,562	303,478	1,562	317,168	1,562	317,168
Support to Technical	677	167,616	677	174,567	677	174,567

## J. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

## Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,695	479,660	1,695	506,407	1,695	506,407
Total Other Positions	3,934	950,754	3,934	998,142	3,934	998,142
For the difference between the Authorized and Actual Salaries		7,683		8,105		8,105
Total Permanent Positions	3,945	968,806	3,945	1,018,142	3,945	1,018,142
Total Permanent Filled Positions	2,840	618,168	2,876	691,046	2,876	710,335
Total Military Personnel	3,231	1,786,582	3,231	1,786,582	3,231	1,786,582
Total Filled Permanent and Military	2,635	1,127,844	2,770	1,559,820	2,770	1,644,330
Total	5,475	1,746,012	5,646	2,250,866	5,646	2,354,665