

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Chief Defense Research Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>5,255</b>	<b>5</b>	<b>6,106</b>	<b>5</b>	<b>6,106</b>
<b>Other Positions</b>						
Administrative	40	9,118	40	9,517	40	9,517
Technical	21	11,353	21	12,509	21	12,509
<b>Total Other Positions</b>	<b>61</b>	<b>20,471</b>	<b>61</b>	<b>22,026</b>	<b>61</b>	<b>22,026</b>
For the difference between the Authorized and Actual Salaries		875		823		823
<b>Total Permanent Positions</b>	<b>66</b>	<b>26,601</b>	<b>66</b>	<b>28,955</b>	<b>66</b>	<b>28,955</b>
<b>Total Permanent Filled Positions</b>	<b>57</b>	<b>21,383</b>	<b>53</b>	<b>25,720</b>	<b>53</b>	<b>23,707</b>