

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Planning Officer V	1	880	1	1,001	1	1,001
Production Planning and Control Officer V	3	2,640	3	3,003	3	3,003

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,760	2	2,002	2	2,002
Total Key Positions	10	9,655	10	11,111	10	11,111
Other Positions						
Administrative	165	31,498	165	32,863	165	32,863
Support to Technical	49	12,542	49	13,239	49	13,239
Technical	463	95,582	463	99,750	463	99,750
Total Other Positions	677	139,622	677	145,852	677	145,852
For the difference between the Authorized and Actual Salaries		2,801		2,672		2,672
Total Permanent Positions	687	152,078	687	159,635	687	159,635
Total Permanent Filled Positions	607	130,058	592	135,465	592	133,098