

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Local Government Operations Officer VII	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	23	6,880	23	7,284	23	7,284
Support to Technical	2	747	2	792	2	792
Technical	23	11,180	23	12,069	23	12,069
Total Other Positions	48	18,807	48	20,145	48	20,145
For the difference between the Authorized and Actual Salaries		345		344		344
Total Permanent Positions	54	25,287	54	27,596	54	27,596
Total Permanent Filled Positions	43	22,904	46	27,155	46	23,186