

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,105	1	1,289	1	1,289
Inmate Guidance Chief	1	880	1	1,001	1	1,001
Intelligence Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Presidential Staff Officer VI	1	880	1	1,001	1	1,001
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Total Key Positions	8	7,265	8	8,296	8	8,296
Other Positions						
Administrative	36	8,673	36	9,143	36	9,143
Support to Technical	36	10,614	36	11,083	36	11,083

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	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5	1,550	5	1,643	5	1,643
Total Other Positions	<u>77</u>	<u>20,837</u>	<u>77</u>	<u>21,869</u>	<u>77</u>	<u>21,869</u>
For the difference between the Authorized and Actual Salaries		1,681		2,001		2,001
Total Permanent Positions	<u>85</u>	<u>29,783</u>	<u>85</u>	<u>32,166</u>	<u>85</u>	<u>32,166</u>
Total Permanent Filled Positions	<u>85</u>	<u>26,142</u>	<u>85</u>	<u>32,136</u>	<u>85</u>	<u>32,165</u>
Total Uniformed Personnel	13,399	5,315,464	15,399	5,198,523	15,399	5,198,523
Total Filled Permanent and Uniformed	<u>12,083</u>	<u>2,709,367</u>	<u>12,083</u>	<u>4,807,145</u>	<u>12,083</u>	<u>5,198,523</u>
Total	<u><u>12,168</u></u>	<u><u>2,735,509</u></u>	<u><u>12,168</u></u>	<u><u>4,839,281</u></u>	<u><u>12,168</u></u>	<u><u>5,230,688</u></u>