

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,760	2	2,002	2	2,002
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Total Key Positions	6	5,280	6	6,006	6	6,006
Other Positions						
Administrative	259	48,115	259	50,373	259	50,373
Support to Technical	219	61,399	219	64,696	219	64,696
Total Other Positions	478	109,514	478	115,069	478	115,069
For the difference between the Authorized and Actual Salaries		2,163		2,264		2,264
Total Permanent Positions	484	116,957	484	123,339	484	123,339
Total Permanent Filled Positions	416	99,640	402	108,764	402	106,325
Total Uniformed Personnel	26,286	10,344,232	29,286	11,412,277	29,286	11,412,277
Total Filled Permanent and Uniformed	23,694	4,970,975	25,151	9,249,506	25,151	9,797,320
Total	24,110	5,070,615	25,553	9,358,270	25,553	9,903,645