

## B. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,542	1	1,860	1	1,860
Commissioner I	2	2,760	2	3,293	2	3,293
Director II	21	23,205	21	27,069	21	27,069
Attorney V	2	1,978	2	2,282	2	2,282
Chief Communications Development Officer	4	3,520	4	4,004	4	4,004
Engineer V	20	17,600	20	20,020	20	20,020
Chief Administrative Officer	16	14,080	16	16,016	16	16,016
Internal Auditor V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Financial and Management Officer II	1	880	1	1,001	1	1,001
Total Key Positions	70	68,205	70	78,548	70	78,548
Other Positions						
Administrative	230	46,205	230	48,265	230	48,265
Support to Technical	39	18,283	39	19,810	39	19,810
Technical	200	63,238	200	66,567	200	66,567
Total Other Positions	469	127,726	469	134,642	469	134,642
For the difference between the Authorized and Actual Salaries		6,463		7,408		7,408
Total Permanent Positions	539	202,394	539	220,598	539	220,598
Total Permanent Filled Positions	475	170,157	477	192,654	477	189,180