

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Chief Foreign Affairs Research Specialist	1	880	1	1,001	1	1,001
Total Key Positions	5	5,255	5	6,106	5	6,106

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	32	7,767	32	8,114	32	8,114
Support to Technical	19	5,731	19	5,990	19	5,990
Technical	40	15,445	40	16,395	40	16,395
Total Other Positions	91	28,943	91	30,499	91	30,499
For the difference between the Authorized and Actual Salaries		811		910		910
Total Permanent Positions	96	35,009	96	37,515	96	37,515
Total Permanent Filled Positions	87	29,451	91	32,481	91	32,913