

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	6	10,334	6	12,613	6	12,613
Chief of Mission, Class I	68	117,113	70	147,148	70	147,148
Department Legislative Liaison Officer	1	1,542	1	1,860	1	1,860
Chief of Mission, Class II	62	95,602	62	115,321	62	115,321
Career Minister	20	27,600	20	32,922	20	32,922
Foreign Service Officer, Class I	84	103,740	84	122,388	84	122,388
Foreign Service Officer, Class II	88	97,255	88	113,449	88	113,449
Foreign Service Officer, Class III	11	10,880	11	12,551	11	12,551
Internal Auditor V	2	1,760	2	2,002	2	2,002
Foreign Service Staff Officer I	36	31,677	36	36,035	36	36,035
Foreign Service Officer, Class IV	5	4,399	5	5,005	5	5,005
Chief Administrative Officer	1	880	1	1,001	1	1,001
Senior Foreign Affairs Adviser	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>387</b>	<b>506,920</b>	<b>389</b>	<b>607,391</b>	<b>389</b>	<b>607,391</b>
<b>Other Positions</b>						
Administrative	175	74,847	175	81,126	175	81,126
Support to Technical	673	145,989	673	150,761	673	150,761
Technical	1,886	968,042	1,888	1,075,482	1,888	1,075,482
<b>Total Other Positions</b>	<b>2,734</b>	<b>1,188,878</b>	<b>2,736</b>	<b>1,307,369</b>	<b>2,736</b>	<b>1,307,369</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>20,093</b>		<b>20,877</b>		<b>20,877</b>
<b>Total Permanent Positions</b>	<b>3,121</b>	<b>1,715,891</b>	<b>3,125</b>	<b>1,935,637</b>	<b>3,125</b>	<b>1,935,637</b>
<b>Total Permanent Filled Positions</b>	<b>2,163</b>	<b>1,048,438</b>	<b>2,289</b>	<b>1,369,208</b>	<b>2,289</b>	<b>1,445,280</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.