

D. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	10	8,800	10	10,010	10	10,010
Museum Curator II	8	7,040	8	8,008	8	8,008
Total Key Positions	21	19,690	21	22,578	21	22,578
Other Positions						
Administrative	243	60,207	243	63,114	243	63,114
Support to Technical	19	5,234	19	5,551	19	5,551
Technical	285	95,555	285	101,327	285	101,327
Total Other Positions	547	160,996	547	169,992	547	169,992
For the difference between the Authorized and Actual Salaries		2,938		2,778		2,778
Total Permanent Positions	568	183,624	568	195,348	568	195,348
Total Permanent Filled Positions	366	76,306	370	103,168	370	121,837