

18 STAFFING SUMMARY FOR FY 2020

B. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Director I	2	1,979	2	2,282	2	2,282
Project Development Officer V	4	3,520	4	4,004	4	4,004
Chief Administrative Officer	1	880	1	1,001	1	1,001
Board Secretary V	1	880	1	1,001	1	1,001
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	9,874	10	11,391	10	11,391
Other Positions						
Administrative	31	8,356	31	8,825	31	8,825
Support to Technical	8	4,185	8	4,561	8	4,561
Technical	30	12,943	30	13,840	30	13,840
Total Other Positions	69	25,484	69	27,226	69	27,226
For the difference between the Authorized and Actual Salaries		211		234		234
Total Permanent Positions	79	35,569	79	38,851	79	38,851
Total Permanent Filled Positions	30	13,110	33	16,677	33	17,369