

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	7	12,057	7	14,715	7	14,715
Department Assistant Secretary	5	7,708	5	9,302	5	9,302
Director IV	34	46,920	34	55,964	34	55,964
Executive Director II	2	2,470	2	2,914	2	2,914
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	27	33,345	27	39,339	27	39,339
Schools Division Superintendent	213	235,365	213	274,557	213	274,557
Attorney V	2	1,978	2	2,282	2	2,282
Assistant Schools Division Superintendent	255	252,231	254	289,814	254	289,814
Vocational School Superintendent I	1	989	1	1,141	1	1,141
Chief Education Program Specialist	10	8,800	10	10,010	10	10,010
Chief Administrative Officer	43	37,840	43	43,043	43	43,043
Chief Education Supervisor	516	454,058	516	516,516	516	516,516
Chief Accountant	1	880	1	1,001	1	1,001
Project Development Officer V	12	10,560	12	12,012	12	12,012
Planning Officer V	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Executive Assistant V	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
Teachers' Camp Superintendent	1	880	1	1,001	1	1,001
Chief Health Program Officer	1	880	1	1,001	1	1,001
Vocational School Administrator II	4	3,148	4	3,544	4	3,544
Vocational School Administrator I	3	2,115	3	2,352	3	2,352
School Principal IV	2	1,410	2	1,568	2	1,568
School Principal I	5	2,526	5	2,716	5	2,716
Total Key Positions	1,154	1,126,813	1,153	1,297,351	1,153	1,297,351
Other Positions						
Administrative	36,396	7,778,200	36,359	8,119,186	36,359	8,119,186
Support to Technical	2,669	896,332	2,668	948,830	2,668	948,830
Technical	925,979	263,405,331	925,979	274,580,778	925,979	274,580,778
Total Other Positions	965,044	272,079,863	965,006	283,648,794	965,006	283,648,794
For the difference between the Authorized and Actual Salaries		3,964,848		4,695,499		4,695,499
Total Permanent Positions	966,198	277,171,524	966,159	289,641,644	966,159	289,641,644
Total Permanent Filled Positions	895,618	218,843,009	907,133	249,647,594	907,133	272,566,543

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.