

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	8	13,779	8	16,818	8	16,818
Department Assistant Secretary	7	10,791	7	13,023	7	13,023
Director IV	29	40,016	29	47,739	29	47,739
Director III	43	53,101	43	62,649	43	62,649
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Provincial Environment and Natural Resources Officer	74	81,770	74	95,386	74	95,386
Attorney V	22	21,758	22	25,102	22	25,102
Community Development Officer V	1	880	1	1,001	1	1,001
Statistician V	1	880	1	1,001	1	1,001
Records Officer V	1	880	1	1,001	1	1,001
Chief Science Research Specialist	7	6,159	7	7,007	7	7,007
Chief Forest Management Specialist	5	4,400	5	5,005	5	5,005
Community Environment and Natural Resources Officer	140	123,200	140	140,140	140	140,140
Chief Ecosystems Management Specialist	5	4,400	5	5,005	5	5,005
Land Management Officer V	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	75	66,000	75	75,075	75	75,075
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Park Operations Superintendent V	4	3,519	4	4,004	4	4,004
Planning Officer V	18	15,840	18	18,018	18	18,018
Project Evaluation Officer V	4	3,520	4	4,004	4	4,004
Chief Accountant	1	880	1	1,001	1	1,001
Engineer V	17	14,960	17	17,017	17	17,017
Development Management Officer V	78	68,640	78	78,078	78	78,078
<b>Total Key Positions</b>	<b>548</b>	<b>544,266</b>	<b>548</b>	<b>628,631</b>	<b>548</b>	<b>628,631</b>
<b>Other Positions</b>						
Administrative	3,827	883,651	3,821	924,313	3,821	924,313
Support to Technical	1,834	551,165	1,833	582,015	1,833	582,015
Technical	11,612	3,050,152	11,614	3,220,415	11,614	3,220,415
<b>Total Other Positions</b>	<b>17,273</b>	<b>4,484,968</b>	<b>17,268</b>	<b>4,726,743</b>	<b>17,268</b>	<b>4,726,743</b>
For the difference between the Authorized and Actual Salaries		71,216		81,199		81,199
<b>Total Permanent Positions</b>	<b>17,821</b>	<b>5,100,450</b>	<b>17,816</b>	<b>5,436,573</b>	<b>17,816</b>	<b>5,436,573</b>
<b>Total Permanent Filled Positions</b>	<b>15,735</b>	<b>4,191,810</b>	<b>15,784</b>	<b>4,736,797</b>	<b>15,784</b>	<b>4,822,683</b>

## B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Director III	5	6,175	5	7,285	5	7,285
Director II	16	17,680	16	20,624	16	20,624
Attorney V	1	989	1	1,141	1	1,141
Chief Environmental Management Specialist	35	30,800	35	35,035	35	35,035
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Administrative Officer	17	14,960	17	17,017	17	17,017
Planning Officer V	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>77</b>	<b>73,744</b>	<b>77</b>	<b>84,750</b>	<b>77</b>	<b>84,750</b>
<b>Other Positions</b>						
Administrative	348	96,032	348	101,387	348	101,387
Support to Technical	108	34,020	108	36,380	108	36,380
Technical	1,247	515,385	1,247	551,591	1,247	551,591
<b>Total Other Positions</b>	<b>1,703</b>	<b>645,437</b>	<b>1,703</b>	<b>689,358</b>	<b>1,703</b>	<b>689,358</b>
For the difference between the Authorized and Actual Salaries		5,508		6,481		6,481
<b>Total Permanent Positions</b>	<b>1,780</b>	<b>724,689</b>	<b>1,780</b>	<b>780,589</b>	<b>1,780</b>	<b>780,589</b>
<b>Total Permanent Filled Positions</b>	<b>1,367</b>	<b>512,408</b>	<b>1,387</b>	<b>610,872</b>	<b>1,387</b>	<b>633,907</b>

## C. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Director II	15	16,575	15	19,335	15	19,335
Chief Science Research Specialist	16	14,080	16	16,016	16	16,016
Chief Geologist	17	14,960	17	17,017	17	17,017
Development Management Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Engineer V	17	14,960	17	17,017	17	17,017
Chief Administrative Officer	17	14,960	17	17,017	17	17,017
<b>Total Key Positions</b>	<b>86</b>	<b>79,910</b>	<b>86</b>	<b>91,507</b>	<b>86</b>	<b>91,507</b>
<b>Other Positions</b>						
Administrative	365	91,669	365	95,942	365	95,942
Support to Technical	217	62,606	217	66,376	217	66,376

## C. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	341,245	681	369,477	681	369,477
Total Other Positions	1,263	495,520	1,263	531,795	1,263	531,795
For the difference between the Authorized and Actual Salaries		14,135		16,114		16,114
Total Permanent Positions	1,349	589,565	1,349	639,416	1,349	639,416
Total Permanent Filled Positions	995	388,976	1,004	463,806	1,004	478,917

## D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,722	1	2,102	1	2,102
Deputy Administrator II	2	2,760	2	3,293	2	3,293
Director II	4	4,420	4	5,156	4	5,156
Director I	3	2,967	3	3,423	3	3,423
Chief Remote Sensing Technologist	4	3,520	4	4,004	4	4,004
Engineer V	5	4,400	5	5,005	5	5,005
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Oceanographer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Information Officer V	1	880	1	1,001	1	1,001
Total Key Positions	26	25,949	26	29,990	26	29,990
Other Positions						
Administrative	91	23,085	91	24,231	91	24,231
Support to Technical	16	4,668	16	4,922	16	4,922

## D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	343	127,699	343	136,271	343	136,271
Total Other Positions	450	155,452	450	165,424	450	165,424
For the difference between the Authorized and Actual Salaries		4,127		4,777		4,777
Total Permanent Positions	476	185,528	476	200,191	476	200,191
Total Permanent Filled Positions	403	141,632	402	167,418	402	173,322
Total Uniformed Personnel	264	145,428	264	148,094	264	148,094
Total Filled Permanent and Uniformed	216	51,714	216	94,605	240	107,494
Total	619	193,346	618	262,023	642	280,816

## E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Chief Water Resources Development Officer	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	7,233	7	8,388	7	8,388
Other Positions						
Administrative	50	11,850	50	12,419	50	12,419
Support to Technical	23	10,398	23	11,253	23	11,253
Technical	44	20,693	44	22,332	44	22,332
Total Other Positions	117	42,941	117	46,004	117	46,004
For the difference between the Authorized and Actual Salaries		1,449		1,713		1,713
Total Permanent Positions	124	51,623	124	56,105	124	56,105
Total Permanent Filled Positions	101	39,433	104	48,813	104	47,485

## F. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Director II	2	2,211	2	2,579	2	2,579
Chief Administrative Officer	1	880	1	1,001	1	1,001
Project Development Officer V	7	6,160	7	7,007	7	7,007
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>11</b>	<b>10,631</b>	<b>11</b>	<b>12,233</b>	<b>11</b>	<b>12,233</b>
<b>Other Positions</b>						
Administrative	22	4,533	22	4,741	22	4,741
Support to Technical	5	1,978	5	2,125	5	2,125
Technical	38	16,840	38	18,099	38	18,099
<b>Total Other Positions</b>	<b>65</b>	<b>23,351</b>	<b>65</b>	<b>24,965</b>	<b>65</b>	<b>24,965</b>
For the difference between the Authorized and Actual Salaries		1,380		1,620		1,620
<b>Total Permanent Positions</b>	<b>76</b>	<b>35,362</b>	<b>76</b>	<b>38,818</b>	<b>76</b>	<b>38,818</b>
<b>Total Permanent Filled Positions</b>	<b>75</b>	<b>31,663</b>	<b>75</b>	<b>37,513</b>	<b>75</b>	<b>38,328</b>