

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	5	6,175	5	7,285	5	7,285
Director II	16	17,680	16	20,624	16	20,624
Attorney V	1	989	1	1,141	1	1,141
Chief Environmental Management Specialist	35	30,800	35	35,035	35	35,035
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Administrative Officer	17	14,960	17	17,017	17	17,017
Planning Officer V	1	880	1	1,001	1	1,001
Total Key Positions	77	73,744	77	84,750	77	84,750
Other Positions						
Administrative	348	96,032	348	101,387	348	101,387
Support to Technical	108	34,020	108	36,380	108	36,380
Technical	1,247	515,385	1,247	551,591	1,247	551,591
Total Other Positions	1,703	645,437	1,703	689,358	1,703	689,358
For the difference between the Authorized and Actual Salaries		5,508		6,481		6,481
Total Permanent Positions	1,780	724,689	1,780	780,589	1,780	780,589
Total Permanent Filled Positions	1,367	512,408	1,387	610,872	1,387	633,907