

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	8	13,779	8	16,818	8	16,818
Department Assistant Secretary	7	10,791	7	13,023	7	13,023
Director IV	29	40,016	29	47,739	29	47,739
Director III	43	53,101	43	62,649	43	62,649
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Provincial Environment and Natural Resources Officer	74	81,770	74	95,386	74	95,386
Attorney V	22	21,758	22	25,102	22	25,102
Community Development Officer V	1	880	1	1,001	1	1,001
Statistician V	1	880	1	1,001	1	1,001
Records Officer V	1	880	1	1,001	1	1,001
Chief Science Research Specialist	7	6,159	7	7,007	7	7,007
Chief Forest Management Specialist	5	4,400	5	5,005	5	5,005
Community Environment and Natural Resources Officer	140	123,200	140	140,140	140	140,140
Chief Ecosystems Management Specialist	5	4,400	5	5,005	5	5,005
Land Management Officer V	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	75	66,000	75	75,075	75	75,075
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Park Operations Superintendent V	4	3,519	4	4,004	4	4,004
Planning Officer V	18	15,840	18	18,018	18	18,018
Project Evaluation Officer V	4	3,520	4	4,004	4	4,004
Chief Accountant	1	880	1	1,001	1	1,001
Engineer V	17	14,960	17	17,017	17	17,017
Development Management Officer V	78	68,640	78	78,078	78	78,078
Total Key Positions	548	544,266	548	628,631	548	628,631
Other Positions						
Administrative	3,827	883,651	3,821	924,313	3,821	924,313
Support to Technical	1,834	551,165	1,833	582,015	1,833	582,015
Technical	11,612	3,050,152	11,614	3,220,415	11,614	3,220,415
Total Other Positions	17,273	4,484,968	17,268	4,726,743	17,268	4,726,743
For the difference between the Authorized and Actual Salaries		71,216		81,199		81,199
Total Permanent Positions	17,821	5,100,450	17,816	5,436,573	17,816	5,436,573
Total Permanent Filled Positions	15,735	4,191,810	15,784	4,736,797	15,784	4,822,683