

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	2,760	2	3,292	2	3,292
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Development Management Officer V	2	1,760	2	2,002	2	2,002
Total Key Positions	7	7,515	7	8,753	7	8,753
Other Positions						
Administrative	47	11,179	47	11,704	47	11,704
Support to Technical	10	2,985	10	3,114	10	3,114

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	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	68	26,900	68	28,637	68	28,637
Total Other Positions	125	41,064	125	43,455	125	43,455
For the difference between the Authorized and Actual Salaries		1,208		1,150		1,150
Total Permanent Positions	132	49,787	132	53,358	132	53,358
Total Permanent Filled Positions	100	29,703	109	39,985	109	45,049