

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	5	8,612	5	10,511	5	10,511
Department Assistant Secretary	6	9,250	6	11,162	6	11,162
Director IV	32	44,160	32	52,672	32	52,672
Director III	36	44,460	36	52,452	36	52,452
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director II	1	1,105	1	1,289	1	1,289
Provincial Agricultural Officer	1	1,105	1	1,289	1	1,289
Attorney V	2	1,978	2	2,282	2	2,282
Chief Agriculturist	51	44,880	51	51,051	51	51,051
Chief Administrative Officer	23	20,240	23	23,023	23	23,023
Training Center Superintendent II	16	14,074	16	16,014	16	16,014
Project Evaluation Officer V	10	8,800	10	10,010	10	10,010
Chief Foreign Affairs Research Specialist	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Chemist V	1	880	1	1,001	1	1,001
Information Technology Officer III	4	3,520	4	4,004	4	4,004
Agricultural Center Chief IV	14	12,317	14	14,013	14	14,013
Information Officer V	3	2,640	3	3,003	3	3,003
Market Specialist V	1	880	1	1,001	1	1,001
Planning Officer V	3	2,640	3	3,003	3	3,003
Project Development Officer V	2	1,760	2	2,002	2	2,002
Engineer V	5	4,400	20	20,020	20	20,020
Development Management Officer V	15	13,200	15	15,015	15	15,015
Veterinarian V	3	2,640	3	3,003	3	3,003
Chief Science Research Specialist	17	14,960	17	17,017	17	17,017
Total Key Positions	255	263,874	270	321,390	270	321,390
Other Positions						
Administrative	1,980	449,185	1,980	470,408	1,980	470,408
Support to Technical	731	241,311	731	256,062	731	256,062
Technical	5,644	1,934,874	5,873	2,144,929	5,873	2,144,929
Total Other Positions	8,355	2,625,370	8,584	2,871,399	8,584	2,871,399
For the difference between the Authorized and Actual Salaries		37,475		43,387		43,387
Total Permanent Positions	8,610	2,926,719	8,854	3,236,176	8,854	3,236,176
Total Permanent Filled Positions	6,294	2,066,242	6,322	2,415,520	6,322	2,414,512