

B. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Director III	2	2,470	2	2,914	2	2,914
Attorney V	1	989	1	1,141	1	1,141
Chief Personnel Specialist	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	8	8,521	8	9,919	8	9,919
Other Positions						
Administrative	18	4,911	18	5,178	18	5,178
Support to Technical	5	2,432	5	2,617	5	2,617

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	9,581	19	10,405	19	10,405
Total Other Positions	42	16,924	42	18,200	42	18,200
For the difference between the Authorized and Actual Salaries		724		1,086		1,086
Total Permanent Positions	50	26,169	50	29,205	50	29,205
Total Permanent Filled Positions	47	20,816	48	26,008	48	27,345