

B. Senate Electoral Tribunal

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Senate Electoral Tribunal	1	1,722	1	2,102	1	2,102
Deputy Secretary of the Senate Electoral Tribunal	1	1,542	1	1,860	1	1,860
Director IV	1	1,380	1	1,646	1	1,646
Director III	16	19,760	16	23,312	16	23,312
<b>Total Key Positions</b>	<b>19</b>	<b>24,404</b>	<b>19</b>	<b>28,920</b>	<b>19</b>	<b>28,920</b>
Other Positions						
Support to Technical	132	69,712	132	77,377	132	77,377

2 STAFFING SUMMARY FOR FY 2020

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Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5	2,740	5	3,009	5	3,009
Total Other Positions	137	72,452	137	80,386	137	80,386
For the difference between the Authorized and Actual Salaries		247		353		353
Total Permanent Positions	156	97,103	156	109,659	156	109,659
Total Permanent Filled Positions	102	45,680	105	65,443	105	68,667