

B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief History Researcher	1	880	1	1,001	1	1,001
Museum Curator II	1	880	1	1,001	1	1,001
Chief Archivist	1	880	1	1,001	1	1,001
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	9	3,116	9	3,289	9	3,289
Support to Technical	1	417	1	443	1	443
Technical	14	5,304	14	5,659	14	5,659
Total Other Positions	24	8,837	24	9,391	24	9,391
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	30	14,972	30	16,498	30	16,498
Total Permanent Filled Positions	7		8		8	4,805