

08. State Universities and Colleges

01. NATIONAL CAPITAL REGION

001. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,650	4	4,244	4	4,937
Other Positions						
Administrative	50	10,967	50	11,636	50	12,356
Support to Technical	16	5,107	16	5,403	16	5,716
Technical	337	114,050	337	121,144	337	128,819
Total Other Positions	403	130,124	403	138,183	403	146,891
For the difference between the Authorized and Actual Salaries		1,450		1,613		1,811
Total Permanent Positions	407	135,224	407	144,040	407	153,639
Total Permanent Filled Positions	273	90,187	269	95,700	269	100,567

01. NATIONAL CAPITAL REGION

002. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Total Key Positions	1	1,047	1	1,235	1	1,457
Other Positions						
Administrative	45	7,018	45	7,338	45	7,673
Support to Technical	21	6,166	21	6,489	21	6,830
Technical	195	60,374	195	63,461	195	66,735
Total Other Positions	261	73,558	261	77,288	261	81,238
For the difference between the Authorized and Actual Salaries		521		565		612
Total Permanent Positions	262	75,126	262	79,088	262	83,307
Total Permanent Filled Positions	197	54,214	197	53,520	197	64,313

01. NATIONAL CAPITAL REGION

003. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	2	2,313	2	2,760	2	3,293
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	5,270	5	6,241	5	7,397
Other Positions						
Administrative	9	5,362	9	5,974	9	6,656
Support to Technical	1	633	1	705	1	784
Technical	600	263,652	600	292,120	600	324,521
Total Other Positions	610	269,647	610	298,799	610	331,961
For the difference between the Authorized and Actual Salaries		3,268		3,652		4,493
Total Permanent Positions	615	278,185	615	308,692	615	343,851
Total Permanent Filled Positions	499	226,100	493	240,958	493	265,920

01. NATIONAL CAPITAL REGION

004. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
SUC Vice-President I	1	858	1	989	1	1,141
Director I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	4	3,536	4	4,093	4	4,740
Other Positions						
Administrative	50	10,537	50	11,138	50	11,781
Support to Technical	13	4,456	13	4,714	13	4,989
Technical	181	62,236	181	66,380	181	70,916
Total Other Positions	244	77,229	244	82,232	244	87,686
For the difference between the Authorized and Actual Salaries		936		1,041		1,166
Total Permanent Positions	248	81,701	248	87,366	248	93,592
Total Permanent Filled Positions	132	48,218	187	48,056	187	65,642

01. NATIONAL CAPITAL REGION

005. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Executive Vice-President	1	1,277	1	1,542	1	1,860
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Medical Officer V	2	1,715	2	1,979	2	2,282
Attorney V	1	858	1	989	1	1,141
Registrar V	1	773	1	880	1	1,001
Chief Administrative Officer	5	3,865	5	4,398	5	5,004
Total Key Positions	12	11,055	12	12,890	12	15,036
Other Positions						
Administrative	422	75,474	422	78,988	422	82,701
Support to Technical	96	32,754	96	34,850	96	37,104
Technical	1,537	632,390	1,537	687,797	1,537	749,837
Total Other Positions	2,055	740,618	2,055	801,635	2,055	869,642
For the difference between the Authorized and Actual Salaries		5,262		9,205		10,837
Total Permanent Positions	2,067	756,935	2,067	823,730	2,067	895,515
Total Permanent Filled Positions	1,895	554,622	1,886	738,990	1,886	834,500

01. NATIONAL CAPITAL REGION

006. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,998	3	3,527	3	4,150
Other Positions						
Administrative	86	16,958	86	17,832	86	18,761
Support to Technical	15	5,402	15	5,737	15	6,095
Technical	525	196,302	525	211,699	525	228,867
Total Other Positions	626	218,662	626	235,268	626	253,723
For the difference between the Authorized and Actual Salaries		1,566		1,697		1,910
Total Permanent Positions	629	223,226	629	240,492	629	259,783
Total Permanent Filled Positions	375	144,093	369	143,811	369	155,256

01. NATIONAL CAPITAL REGION

007. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	3	3,469	3	4,139	3	4,939
Director II	2	1,896	2	2,210	2	2,578
Chief Administrative Officer	5	3,865	5	4,399	5	5,005
Total Key Positions	11	10,641	11	12,470	11	14,624
Other Positions						
Administrative	227	50,736	227	53,476	227	56,401
Support to Technical	65	20,970	65	22,336	65	23,691
Technical	746	305,283	746	338,201	746	369,194
Total Other Positions	1,038	376,989	1,038	414,013	1,038	449,286
For the difference between the Authorized and Actual Salaries		6,377		7,001		7,979
Total Permanent Positions	1,049	394,007	1,049	433,484	1,049	471,889
Total Permanent Filled Positions	819	299,512	811	315,686	811	341,707

01. NATIONAL CAPITAL REGION

008. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	1,828	1	2,378	1	3,094
UP Executive Vice-President	1	1,411	1	1,722	1	2,102
UP Vice-President	4	5,108	4	6,168	4	7,440
University Secretary II	1	1,277	1	1,542	1	1,860
Chancellor II	6	7,662	6	9,252	6	11,160
Chancellor I	15	17,341	15	20,699	15	24,691
Director IV	2	2,312	2	2,760	2	3,292
Executive Director III	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Director II	20	18,958	20	22,101	20	25,781
Director I	19	16,302	19	18,791	19	21,679
Attorney V	2	1,716	2	1,978	2	2,282
Medical Officer V	1	858	1	989	1	1,141
Chief Accountant	5	3,865	5	4,400	5	5,005
Social Welfare Officer V	1	773	1	880	1	1,001
Architect V	2	1,546	2	1,760	2	2,002
Records Officer V	1	773	1	880	1	1,001
Project Development Officer V	1	773	1	880	1	1,001
Pharmacist VI	1	773	1	880	1	1,001
Nutritionist-Dietitian VI	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Guidance Services Specialist V	1	773	1	880	1	1,001
Engineer V	3	2,319	3	2,640	3	3,003
College Librarian V	4	3,092	4	3,520	4	4,004
College Business Manager IV	4	3,092	4	3,520	4	4,004
Registrar V	4	3,092	4	3,520	4	4,004
Chief Scholarship Affairs Officer	1	773	1	880	1	1,001
Special Police Chief	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	30	23,190	30	26,394	30	30,028
Total Key Positions	137	125,675	137	146,429	137	170,686
Other Positions						
Administrative	4,525	948,289	4,443	979,455	4,443	1,024,052
Support to Technical	4,294	1,319,131	4,293	1,399,006	4,293	1,481,119

01. NATIONAL CAPITAL REGION

008. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4,616	4,101,629	4,919	4,971,917	4,919	5,813,409
Total Other Positions	13,435	6,369,049	13,655	7,350,378	13,655	8,318,580
For the difference between the Authorized and Actual Salaries		294,892		358,883		448,114
Total Permanent Positions	13,572	6,789,616	13,792	7,855,690	13,792	8,937,380
Total Permanent Filled Positions	12,012	6,116,269	12,278	7,160,893	12,278	8,286,220

08. State Universities and Colleges

02. Region I - ILOCOS

009. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Director IV	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	3	2,319	3	2,639	3	3,003
Total Key Positions	6	6,042	6	7,121	6	8,397
Other Positions						
Administrative	329	66,359	329	69,746	329	73,348
Support to Technical	134	27,488	134	28,803	134	30,190
Technical	921	406,035	921	447,825	921	495,413
Total Other Positions	1,384	499,882	1,384	546,374	1,384	598,951
For the difference between the Authorized and Actual Salaries		7,682		8,646		10,040
Total Permanent Positions	1,390	513,606	1,390	562,141	1,390	617,388
Total Permanent Filled Positions	1,174	381,435	1,171	408,777	1,171	469,652

02. Region I - ILOCOS

010. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Total Key Positions	1	1,156	1	1,380	1	1,646
Other Positions						
Administrative	115	22,208	115	23,352	115	24,562
Support to Technical	14	4,021	14	4,196	14	4,381
Technical	253	90,311	253	96,452	253	103,104
Total Other Positions	382	116,540	382	124,000	382	132,047
For the difference between the Authorized and Actual Salaries		481		645		694
Total Permanent Positions	383	118,177	383	126,025	383	134,387
Total Permanent Filled Positions	331	107,743	332	107,497	332	116,180

02. Region I - ILOCOS

011. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	2	2,313	2	2,760	2	3,293
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	5,270	5	6,241	5	7,397
Other Positions						
Administrative	265	52,898	265	55,781	265	58,861
Support to Technical	88	19,583	88	20,452	88	21,371
Technical	605	281,356	605	308,829	605	339,744
Total Other Positions	958	353,837	958	385,062	958	419,976
For the difference between the Authorized and Actual Salaries		2,674		3,376		3,931
Total Permanent Positions	963	361,781	963	394,679	963	431,304
Total Permanent Filled Positions	680	285,180	741	249,567	741	288,057

02. Region I - ILOCOS

012. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	14	2,607	14	2,717	14	2,832
Support to Technical	4	1,129	4	1,187	4	1,249
Technical	82	27,042	82	28,650	82	30,380
Total Other Positions	100	30,778	100	32,554	100	34,461
For the difference between the Authorized and Actual Salaries		63		66		70
Total Permanent Positions	102	32,661	102	34,735	102	36,989
Total Permanent Filled Positions	89	26,980	100	29,263	100	36,353

02. Region I - ILOCOS

013. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	4,113	4	4,861	4	5,750
Other Positions						
Administrative	209	39,912	209	41,957	209	44,130
Support to Technical	45	10,800	45	11,344	45	11,920
Technical	655	258,991	655	280,758	655	305,075
Total Other Positions	909	309,703	909	334,059	909	361,125
For the difference between the Authorized and Actual Salaries		2,489		2,914		3,312
Total Permanent Positions	913	316,305	913	341,834	913	370,187
Total Permanent Filled Positions	830	251,397	829	269,624	829	310,533

02. Region I - ILOCOS

014. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,957	3	3,481	3	4,104
Other Positions						
Administrative	137	29,247	137	30,808	137	32,478
Support to Technical	8	3,356	8	3,625	8	3,916
Technical	458	197,088	470	220,609	470	241,915
Total Other Positions	603	229,691	615	255,042	615	278,309
For the difference between the Authorized and Actual Salaries		2,076		3,277		3,878
Total Permanent Positions	606	234,724	618	261,800	618	286,291
Total Permanent Filled Positions	584	235,593	583	237,787	583	271,470

08. State Universities and Colleges

03. CORDILLERA ADMINISTRATIVE REGION

015. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	57	11,695	57	12,321	57	12,991
Support to Technical	11	2,540	11	2,668	11	2,807
Technical	198	76,723	198	82,972	198	89,942
Total Other Positions	266	90,958	266	97,961	266	105,740
For the difference between the Authorized and Actual Salaries		628		785		857
Total Permanent Positions	268	93,515	268	101,006	268	109,244
Total Permanent Filled Positions	240	85,456	235	82,472	235	93,909

03. CORDILLERA ADMINISTRATIVE REGION

016. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	21	5,525	21	5,884	21	6,273
Support to Technical	3	995	3	1,047	3	1,103
Technical	95	37,130	95	40,066	95	43,342
Total Other Positions	119	43,650	119	46,997	119	50,718
For the difference between the Authorized and Actual Salaries		693		845		1,001
Total Permanent Positions	121	46,272	121	50,102	121	54,366
Total Permanent Filled Positions	109	39,663	111	43,927	111	50,016

03. CORDILLERA ADMINISTRATIVE REGION

017. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Associate Professor V	1	700	1	787	1	886
Total Key Positions	5	4,813	5	5,648	5	6,636
Other Positions						
Administrative	230	45,661	230	48,138	230	50,788
Support to Technical	65	14,396	65	15,191	65	16,043
Technical	469	220,125	469	243,139	469	269,113
Total Other Positions	764	280,182	764	306,468	764	335,944
For the difference between the Authorized and Actual Salaries		3,306		3,850		4,454
Total Permanent Positions	769	288,301	769	315,966	769	347,034
Total Permanent Filled Positions	699	231,294	693	259,280	693	296,051

03. CORDILLERA ADMINISTRATIVE REGION

018. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	76	16,860	76	17,698	76	18,584
Support to Technical	25	6,213	25	6,547	25	6,902
Technical	276	105,574	276	114,635	276	124,839
Total Other Positions	377	128,647	377	138,880	377	150,325
For the difference between the Authorized and Actual Salaries		1,019		1,513		1,792
Total Permanent Positions	380	132,489	380	143,694	380	155,979
Total Permanent Filled Positions	357	115,652	354	129,951	354	143,445

03. CORDILLERA ADMINISTRATIVE REGION

019. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	46	10,238	46	10,854	46	11,516
Support to Technical	9	1,965	9	2,066	9	2,172
Technical	246	98,932	246	108,306	246	119,002
Total Other Positions	301	111,135	301	121,226	301	132,690
For the difference between the Authorized and Actual Salaries		690		851		1,037
Total Permanent Positions	304	114,648	304	125,378	304	137,589
Total Permanent Filled Positions	278	104,010	283	92,987	283	124,235

03. CORDILLERA ADMINISTRATIVE REGION

020. Mountain Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	3,097	3	3,657	3	4,318
Other Positions						
Administrative	59	12,364	59	13,017	59	13,714
Support to Technical	6	1,954	6	2,055	6	2,162
Technical	212	78,715	212	84,827	212	91,605
Total Other Positions	277	93,033	277	99,899	277	107,481
For the difference between the Authorized and Actual Salaries		490		1,030		1,174
Total Permanent Positions	280	96,620	280	104,586	280	112,973
Total Permanent Filled Positions	235	73,861	235	83,049	235	95,738

08. State Universities and Colleges

04. Region II - CAGAYAN VALLEY

021. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	3	1,046	3	1,109	3	1,176
Technical	52	16,056	52	17,011	52	18,040
Total Other Positions	55	17,102	55	18,120	55	19,216
For the difference between the Authorized and Actual Salaries		68		82		86
Total Permanent Positions	57	18,990	57	20,317	57	21,760
Total Permanent Filled Positions	47	15,033	48	15,951	48	18,146

04. Region II - CAGAYAN VALLEY

022. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	200	33,352	200	34,962	200	36,664
Support to Technical	95	21,635	95	22,706	95	23,840
Technical	815	326,390	815	353,006	815	382,460
Total Other Positions	1,110	381,377	1,110	410,674	1,110	442,964
For the difference between the Authorized and Actual Salaries		5,654		5,707		6,526
Total Permanent Positions	1,113	389,854	1,113	419,682	1,113	453,352
Total Permanent Filled Positions	950	315,814	958	345,900	958	378,020

04. Region II - CAGAYAN VALLEY

023. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	2	2,313	2	2,760	2	3,293
College Administrator II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	6	6,218	6	7,346	6	8,686
Other Positions						
Administrative	285	54,545	285	57,221	285	60,050
Support to Technical	54	11,942	54	12,680	54	13,470
Technical	944	421,797	944	462,848	944	509,218
Total Other Positions	1,283	488,284	1,283	532,749	1,283	582,738
For the difference between the Authorized and Actual Salaries		8,004		9,353		11,172
Total Permanent Positions	1,289	502,506	1,289	549,448	1,289	602,596
Total Permanent Filled Positions	1,212	483,662	1,209	502,473	1,209	553,587

04. Region II - CAGAYAN VALLEY

024. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	3	2,823	3	3,302	3	3,862
Other Positions						
Administrative	190	38,176	190	40,230	190	42,415
Technical	452	201,154	452	221,176	452	243,895
Total Other Positions	642	239,330	642	261,406	642	286,310
For the difference between the Authorized and Actual Salaries		1,178		1,316		1,480
Total Permanent Positions	645	243,331	645	266,024	645	291,652
Total Permanent Filled Positions	567	209,292	567	231,464	567	251,666

04. Region II - CAGAYAN VALLEY

025. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,702	3	3,139	3	3,648
Other Positions						
Administrative	20	4,655	20	4,971	20	5,314
Support to Technical	8	1,413	8	1,486	8	1,563
Technical	246	74,802	246	80,469	246	85,624
Total Other Positions	274	80,870	274	86,926	274	92,501
For the difference between the Authorized and Actual Salaries		855		924		1,011
Total Permanent Positions	277	84,427	277	90,989	277	97,160
Total Permanent Filled Positions	274	81,575	274	88,696	274	96,250

08. State Universities and Colleges

05. Region III - CENTRAL LUZON

026. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	42	9,577	42	10,106	42	10,672
Support to Technical	3	853	3	900	3	950
Technical	92	34,210	92	37,141	92	40,454
Total Other Positions	137	44,640	137	48,147	137	52,076
For the difference between the Authorized and Actual Salaries		570		876		1,017
Total Permanent Positions	139	47,139	139	51,283	139	55,740
Total Permanent Filled Positions	138	48,617	138	49,583	138	55,571

05. Region III - CENTRAL LUZON

027. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	129	28,286	129	29,804	129	31,427
Support to Technical	8	2,749	8	2,919	8	3,103
Technical	405	152,956	405	163,823	405	175,639
Total Other Positions	542	183,991	542	196,546	542	210,169
For the difference between the Authorized and Actual Salaries		1,093		1,230		1,387
Total Permanent Positions	545	187,907	545	201,077	545	215,418
Total Permanent Filled Positions	485	165,197	485	162,177	485	194,425

05. Region III - CENTRAL LUZON

028. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Total Key Positions	1	1,047	1	1,235	1	1,457
Other Positions						
Administrative	39	8,501	39	9,099	39	9,514
Support to Technical	1	331	1	348	1	366
Technical	143	55,565	145	60,080	145	65,333
Total Other Positions	183	64,397	185	69,527	185	75,213
For the difference between the Authorized and Actual Salaries		442		474		552
Total Permanent Positions	184	65,886	186	71,236	186	77,222
Total Permanent Filled Positions	177	68,055	173	66,971	173	72,359

05. Region III - CENTRAL LUZON

029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	90	21,134	90	22,459	90	23,889
Support to Technical	1	633	1	705	1	784
Technical	744	295,380	744	321,169	744	349,901
Total Other Positions	835	317,147	835	344,333	835	374,574
For the difference between the Authorized and Actual Salaries		2,156		4,431		5,298
Total Permanent Positions	838	322,126	838	352,065	838	383,734
Total Permanent Filled Positions	800	264,916	800	255,829	800	362,891

05. Region III - CENTRAL LUZON

030. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Executive Vice-President	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	4,234	4	5,023	4	5,964
Other Positions						
Administrative	404	78,332	404	82,036	404	85,952
Support to Technical	21	6,813	21	7,251	21	7,722
Technical	553	250,346	566	277,174	566	308,072
Total Other Positions	978	335,491	991	366,461	991	401,746
For the difference between the Authorized and Actual Salaries		3,265		3,868		4,495
Total Permanent Positions	982	342,990	995	375,352	995	412,205
Total Permanent Filled Positions	919	335,736	951	357,057	951	395,037

05. Region III - CENTRAL LUZON

031. Don Honorio Ventura Technological State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President I	1	858	1	989	1	1,141
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,681	4	4,290	4	5,003
Other Positions						
Administrative	47	13,622	47	14,601	47	15,667
Support to Technical	1	633	1	705	1	784
Technical	341	117,354	341	125,191	341	133,759
Total Other Positions	389	131,609	389	140,497	389	150,210
For the difference between the Authorized and Actual Salaries		(2,921)		(3,045)		(3,513)
Total Permanent Positions	393	132,369	393	141,742	393	151,700
Total Permanent Filled Positions	363	121,455	356	104,378	356	132,359

05. Region III - CENTRAL LUZON

032. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,870	4	4,536	4	5,319
Other Positions						
Administrative	156	33,005	156	34,738	156	36,584
Support to Technical	4	1,763	4	1,926	4	2,106
Technical	521	199,170	521	216,039	521	234,959
Total Other Positions	681	233,938	681	252,703	681	273,649
For the difference between the Authorized and Actual Salaries		1,258		1,423		1,617
Total Permanent Positions	685	239,066	685	258,662	685	280,585
Total Permanent Filled Positions	491	175,507	491	186,627	491	210,726

05. Region III - CENTRAL LUZON

033. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,870	4	4,536	4	5,319
Other Positions						
Administrative	94	19,704	94	20,781	94	21,930
Support to Technical	3	983	3	1,067	3	1,158
Technical	239	99,271	239	108,599	239	119,162
Total Other Positions	336	119,958	336	130,447	336	142,250
For the difference between the Authorized and Actual Salaries		1,768		2,272		2,803
Total Permanent Positions	340	125,596	340	137,255	340	150,372
Total Permanent Filled Positions	323	116,656	324	132,091	324	142,017

05. Region III - CENTRAL LUZON

034. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
SUC Vice-President I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,678	3	3,104	3	3,599
Other Positions						
Administrative	106	16,986	106	17,802	106	18,661
Support to Technical	25	6,786	25	7,141	25	7,520
Technical	87	34,873	87	37,670	87	40,763
Total Other Positions	218	58,645	218	62,613	218	66,944
For the difference between the Authorized and Actual Salaries		1,137		1,237		1,411
Total Permanent Positions	221	62,460	221	66,954	221	71,954
Total Permanent Filled Positions	194	49,154	193	55,347	193	60,822

05. Region III - CENTRAL LUZON

035. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,870	4	4,536	4	5,319
Other Positions						
Administrative	57	14,738	57	15,741	57	16,835
Support to Technical	12	4,225	12	4,509	12	4,813
Technical	356	119,178	356	127,879	356	137,503
Total Other Positions	425	138,141	425	148,129	425	159,151
For the difference between the Authorized and Actual Salaries		927		1,314		1,522
Total Permanent Positions	429	142,938	429	153,979	429	165,992
Total Permanent Filled Positions	416	131,311	416	115,464	416	159,643

05. Region III - CENTRAL LUZON

036. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	122	24,973	122	26,147	122	27,388
Support to Technical	5	1,193	5	1,234	5	1,277
Technical	237	96,139	237	105,293	237	115,665
Total Other Positions	364	122,305	364	132,674	364	144,330
For the difference between the Authorized and Actual Salaries		1,000		1,422		1,668
Total Permanent Positions	367	126,128	367	137,397	367	149,860
Total Permanent Filled Positions	300	92,778	298	102,096	298	121,519

05. Region III - CENTRAL LUZON

037. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	67	17,319	67	18,312	67	19,379
Support to Technical	1	257	1	266	1	275
Technical	357	148,343	358	162,559	358	178,481
Total Other Positions	425	165,919	426	181,137	426	198,135
For the difference between the Authorized and Actual Salaries		1,571		2,151		2,588
Total Permanent Positions	428	170,313	429	186,589	429	204,585
Total Permanent Filled Positions	402	171,477	408	169,998	408	196,072

08. State Universities and Colleges

06. Region IV-A - CALABARZON

038. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
College Administrator II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Vocational School Administrator I	1	633	1	705	1	784
Total Key Positions	5	4,404	5	5,111	5	5,935
Other Positions						
Administrative	90	16,856	90	17,707	90	18,605
Support to Technical	4	958	4	1,005	4	1,056
Technical	685	239,337	685	256,162	685	274,709
Total Other Positions	779	257,151	779	274,874	779	294,370
For the difference between the Authorized and Actual Salaries		1,570		1,791		2,034
Total Permanent Positions	784	263,125	784	281,776	784	302,339
Total Permanent Filled Positions	726	204,849	729	199,728	729	275,511

06. Region IV-A - CALABARZON

039. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President III	1	1,047	1	1,235	1	1,457
College Administrator II	1	948	1	1,105	1	1,289
College Administrator I	1	858	1	989	1	1,141
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	6	5,810	6	6,810	6	7,991
Other Positions						
Administrative	131	24,245	131	25,480	131	26,790
Support to Technical	23	5,392	23	5,677	23	5,979
Technical	710	259,111	710	279,277	710	301,784
Total Other Positions	864	288,748	864	310,434	864	334,553
For the difference between the Authorized and Actual Salaries		1,379		1,445		1,648
Total Permanent Positions	870	295,937	870	318,689	870	344,192
Total Permanent Filled Positions	732	234,601	747	219,815	747	286,855

06. Region IV-A - CALABARZON

040. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	87	17,421	87	18,356	87	19,351
Support to Technical	7	1,506	7	1,585	7	1,668
Technical	565	200,051	565	214,299	565	229,973
Total Other Positions	659	218,978	659	234,240	659	250,992
For the difference between the Authorized and Actual Salaries		330		521		582
Total Permanent Positions	661	221,237	661	237,021	661	254,221
Total Permanent Filled Positions	549	172,706	553	185,280	553	212,662

06. Region IV-A - CALABARZON

041. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
College Administrator I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,787	3	3,249	3	3,788
Other Positions						
Administrative	63	12,586	63	13,311	63	14,088
Support to Technical	13	2,084	13	2,188	13	2,298
Technical	384	147,007	384	157,949	384	169,957
Total Other Positions	460	161,677	460	173,448	460	186,343
For the difference between the Authorized and Actual Salaries		1,335		1,698		1,964
Total Permanent Positions	463	165,799	463	178,395	463	192,095
Total Permanent Filled Positions	418	136,907	422	150,938	422	174,249

06. Region IV-A - CALABARZON

042. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	3	2,319	3	2,639	3	3,003
Total Key Positions	4	3,596	4	4,181	4	4,863
Other Positions						
Administrative	90	19,314	90	20,472	90	21,715
Support to Technical	23	3,016	23	3,162	23	3,316
Technical	626	264,583	626	287,309	626	312,571
Total Other Positions	739	286,913	739	310,943	739	337,602
For the difference between the Authorized and Actual Salaries		1,889		2,116		2,378
Total Permanent Positions	743	292,398	743	317,240	743	344,843
Total Permanent Filled Positions	628	222,547	632	250,776	632	292,809

08. State Universities and Colleges

07. Region IV-B - MIMAROPA

043. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	33	6,414	37	7,622	37	8,080
Support to Technical	11	2,810	11	2,939	11	3,074
Technical	235	79,471	233	83,615	233	89,419
Total Other Positions	279	88,695	281	94,176	281	100,573
For the difference between the Authorized and Actual Salaries		437		520		588
Total Permanent Positions	281	91,061	283	96,956	283	103,808
Total Permanent Filled Positions	208	70,922	255	65,814	255	94,569

07. Region IV-B - MIMAROPA

044. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	52	10,642	52	11,210	52	11,817
Support to Technical	21	4,859	21	5,087	21	5,325
Technical	249	82,473	249	87,799	249	93,635
Total Other Positions	322	97,974	322	104,096	322	110,777
For the difference between the Authorized and Actual Salaries		768		803		909
Total Permanent Positions	324	100,671	324	107,159	324	114,333
Total Permanent Filled Positions	257	83,162	258	84,873	258	91,849

07. Region IV-B - MIMAROPA

045. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	80	14,995	80	15,798	80	16,651
Support to Technical	26	6,465	26	6,778	26	7,108
Technical	298	98,953	298	105,255	298	112,128
Total Other Positions	404	120,413	404	127,831	404	135,887
For the difference between the Authorized and Actual Salaries		600		650		726
Total Permanent Positions	406	122,942	406	130,741	406	139,260
Total Permanent Filled Positions	365	98,406	381	99,526	381	130,973

07. Region IV-B - MIMAROPA

046. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	102	19,315	102	20,315	102	21,377
Support to Technical	5	1,463	5	1,532	5	1,605
Technical	584	198,618	584	211,542	584	225,648
Total Other Positions	691	219,396	691	233,389	691	248,630
For the difference between the Authorized and Actual Salaries		1,271		1,590		1,789
Total Permanent Positions	693	222,596	693	237,239	693	253,066
Total Permanent Filled Positions	592	159,014	589	157,537	589	209,130

07. Region IV-B - MIMAROPA

047. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Vocational School Administrator I	1	633	1	705	1	784
Total Key Positions	3	2,562	3	2,965	3	3,431
Other Positions						
Administrative	82	14,588	82	15,352	82	16,166
Support to Technical	24	6,167	24	6,440	24	6,727
Technical	329	116,592	329	124,747	329	133,639
Total Other Positions	435	137,347	435	146,539	435	156,532
For the difference between the Authorized and Actual Salaries		1,044		1,180		1,324
Total Permanent Positions	438	140,953	438	150,684	438	161,287
Total Permanent Filled Positions	351	115,167	352	120,358	352	133,178

07. Region IV-B - MIMAROPA

048. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President II	1	948				
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,998	2	2,422	2	2,861
Other Positions						
Administrative	78	14,620	78	15,496	78	16,280
Support to Technical	24	4,716	24	5,173	24	5,480
Technical	291	109,182	305	119,594	305	129,018
Total Other Positions	393	128,518	407	140,263	407	150,778
For the difference between the Authorized and Actual Salaries		1,253		1,470		1,681
Total Permanent Positions	396	132,769	409	144,155	409	155,320
Total Permanent Filled Positions	366	113,370	365	112,958	365	140,240

08. State Universities and Colleges

08. Region V - BICOL

049. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,957	3	3,481	3	4,104
Other Positions						
Administrative	289	59,072	289	61,964	289	65,028
Support to Technical	63	16,104	63	16,933	63	17,807
Technical	791	363,863	791	401,305	791	443,895
Total Other Positions	1,143	439,039	1,143	480,202	1,143	526,730
For the difference between the Authorized and Actual Salaries		3,093		5,166		6,060
Total Permanent Positions	1,146	445,089	1,146	488,849	1,146	536,894
Total Permanent Filled Positions	927	384,216	940	400,619	940	447,473

08. Region V - BICOL

050. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Total Key Positions	1	1,047	1	1,235	1	1,457
Other Positions						
Administrative	31	5,974	31	6,269	31	6,579
Support to Technical	7	2,793	7	2,982	7	3,184
Technical	133	53,287	133	57,532	133	62,203
Total Other Positions	171	62,054	171	66,783	171	71,966
For the difference between the Authorized and Actual Salaries		494		682		820
Total Permanent Positions	172	63,595	172	68,700	172	74,243
Total Permanent Filled Positions	142	50,834	140	54,035	140	57,521

08. Region V - BICOL

051. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	59	12,686	59	13,371	59	14,101
Support to Technical	20	5,775	20	6,078	20	6,398
Technical	340	114,355	340	121,934	340	130,174
Total Other Positions	419	132,816	419	141,383	419	150,673
For the difference between the Authorized and Actual Salaries		660		884		966
Total Permanent Positions	421	135,405	421	144,527	421	154,286
Total Permanent Filled Positions	351	113,229	357	115,061	357	127,754

08. Region V - BICOL

052. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	31	7,136	31	7,554	31	8,003
Support to Technical	4	1,485	4	1,574	4	1,668
Technical	150	52,336	150	56,237	150	60,560
Total Other Positions	185	60,957	185	65,365	185	70,231
For the difference between the Authorized and Actual Salaries		669		857		1,040
Total Permanent Positions	187	63,555	187	68,482	187	73,918
Total Permanent Filled Positions	158	48,930	172	47,803	172	67,358

08. Region V - BICOL

053. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	2,050	2	2,422	2	2,861
Other Positions						
Administrative	204	39,238	204	41,119	204	43,112
Support to Technical	31	8,993	31	9,517	31	10,076
Technical	335	135,983	335	147,453	335	160,234
Total Other Positions	570	184,214	570	198,089	570	213,422
For the difference between the Authorized and Actual Salaries		1,141		1,409		1,593
Total Permanent Positions	572	187,405	572	201,920	572	217,876
Total Permanent Filled Positions	377	137,421	377	139,339	377	146,495

08. Region V - BICOL

054. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	2,050	2	2,422	2	2,861
Other Positions						
Administrative	107	20,085	107	21,043	107	22,060
Support to Technical	30	8,193	30	8,662	30	9,160
Technical	416	177,716	416	194,120	416	212,530
Total Other Positions	553	205,994	553	223,825	553	243,750
For the difference between the Authorized and Actual Salaries		1,645		2,046		2,385
Total Permanent Positions	555	209,689	555	228,293	555	248,996
Total Permanent Filled Positions	429	156,806	431	169,208	431	198,664

08. Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	32	6,702	32	7,120	32	7,570
Support to Technical	9	2,606	9	2,770	9	2,946
Technical	120	49,484	120	53,944	120	58,952
Total Other Positions	161	58,792	161	63,834	161	69,468
For the difference between the Authorized and Actual Salaries		(133)		(120)		(134)
Total Permanent Positions	163	60,588	163	65,974	163	71,981
Total Permanent Filled Positions	138	45,934	137	49,162	137	62,254

08. Region V - BICOL

056. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	65	15,368	65	16,142	65	16,965
Support to Technical	20	5,807	20	6,094	20	6,398
Technical	310	118,653	310	127,821	310	137,957
Total Other Positions	395	139,828	395	150,057	395	161,320
For the difference between the Authorized and Actual Salaries		665		845		968
Total Permanent Positions	398	143,316	398	154,203	398	166,150
Total Permanent Filled Positions	365	112,431	371	119,669	371	154,005

08. Region V - BICOL
057. Sorsogon State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,877	3	3,365	3	3,936
Other Positions						
Administrative	77	16,388	77	17,252	77	18,170
Support to Technical	17	5,152	17	5,435	17	5,735
Technical	290	110,875	290	119,834	290	129,815
Total Other Positions	384	132,415	384	142,521	384	153,720
For the difference between the Authorized and Actual Salaries		(589)		(730)		(1,038)
Total Permanent Positions	387	134,703	387	145,156	387	156,618
Total Permanent Filled Positions	350	120,856	350	119,846	350	140,498

08. State Universities and Colleges

09. Region VI - WESTERN VISAYAS

058. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,702	3	3,139	3	3,648
Other Positions						
Administrative	104	18,968	104	19,883	104	20,851
Support to Technical	45	11,340	45	11,928	45	12,549
Technical	342	172,310	342	190,223	342	210,448
Total Other Positions	491	202,618	491	222,034	491	243,848
For the difference between the Authorized and Actual Salaries		1,940		2,208		2,609
Total Permanent Positions	494	207,260	494	227,381	494	250,105
Total Permanent Filled Positions	392	152,474	388	174,299	388	190,059

09. Region VI - WESTERN VISAYAS

059. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Internal Auditor V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,596	4	4,181	4	4,863
Other Positions						
Administrative	150	31,840	150	33,540	150	35,361
Support to Technical	50	14,976	50	15,840	50	16,760
Technical	539	285,234	539	318,817	539	357,343
Total Other Positions	739	332,050	739	368,197	739	409,464
For the difference between the Authorized and Actual Salaries		2,280		3,747		4,459
Total Permanent Positions	743	337,926	743	376,125	743	418,786
Total Permanent Filled Positions	678	322,567	681	334,686	681	376,857

09. Region VI - WESTERN VISAYAS

060. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,702	3	3,139	3	3,648
Other Positions						
Administrative	70	14,414	70	15,133	70	15,898
Support to Technical	17	4,562	17	4,787	17	5,024
Technical	395	132,895	395	141,091	395	149,944
Total Other Positions	482	151,871	482	161,011	482	170,866
For the difference between the Authorized and Actual Salaries		909		1,396		1,632
Total Permanent Positions	485	155,482	485	165,546	485	176,146
Total Permanent Filled Positions	443	132,880	451	124,075	451	162,243

09. Region VI - WESTERN VISAYAS

061. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	14	4,034	14	4,312	14	4,613
Support to Technical	4	1,466	4	1,553	4	1,645
Technical	84	32,284	86	34,956	86	37,619
Total Other Positions	102	37,784	104	40,821	104	43,877
For the difference between the Authorized and Actual Salaries		140		186		214
Total Permanent Positions	104	39,744	106	43,122	106	46,549
Total Permanent Filled Positions	92	37,278	92	36,761	92	41,429

09. Region VI - WESTERN VISAYAS

062. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	578	1	690	1	823
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,351	2	1,570	2	1,824
Other Positions						
Administrative	105	19,510	105	20,478	105	21,504
Support to Technical	42	11,353	42	11,959	42	12,598
Technical	266	119,805	266	130,972	266	143,487
Total Other Positions	413	150,668	413	163,409	413	177,589
For the difference between the Authorized and Actual Salaries		1,241		1,461		1,681
Total Permanent Positions	415	153,260	415	166,440	415	181,094
Total Permanent Filled Positions	323	111,695	321	122,654	321	138,314

09. Region VI - WESTERN VISAYAS

063. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	21	5,715	21	6,083	21	6,481
Support to Technical	10	2,344	10	2,468	10	2,598
Technical	249	75,579	249	79,737	249	84,046
Total Other Positions	280	83,638	280	88,288	280	93,125
For the difference between the Authorized and Actual Salaries		413		447		504
Total Permanent Positions	282	85,871	282	90,850	282	96,087
Total Permanent Filled Positions	247	60,242	258	52,296	258	87,437

09. Region VI - WESTERN VISAYAS

064. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
College Administrator I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,787	3	3,249	3	3,788
Other Positions						
Administrative	101	20,091	101	21,108	101	22,189
Support to Technical	39	10,337	39	10,847	39	11,386
Technical	423	160,146	423	171,819	423	184,552
Total Other Positions	563	190,574	563	203,774	563	218,127
For the difference between the Authorized and Actual Salaries		1,192		1,499		1,634
Total Permanent Positions	566	194,553	566	208,522	566	223,549
Total Permanent Filled Positions	487	172,185	491	185,712	491	192,018

09. Region VI - WESTERN VISAYAS

065. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	13	3,322	13	3,498	13	3,684
Support to Technical	4	1,273	4	1,338	4	1,406
Technical	147	50,073	147	53,672	147	57,666
Total Other Positions	164	54,668	164	58,508	164	62,756
For the difference between the Authorized and Actual Salaries		315		376		450
Total Permanent Positions	166	56,912	166	61,144	166	65,853
Total Permanent Filled Positions	128	37,839	144	33,242	144	58,344

09. Region VI - WESTERN VISAYAS

066. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	81	15,635	81	16,409	81	17,229
Support to Technical	26	6,797	26	7,135	26	7,489
Technical	339	115,506	339	123,728	339	132,608
Total Other Positions	446	137,938	446	147,272	446	157,326
For the difference between the Authorized and Actual Salaries		945		1,003		1,095
Total Permanent Positions	449	141,706	449	151,576	449	162,283
Total Permanent Filled Positions	425	115,990	422	109,815	422	149,327

09. Region VI - WESTERN VISAYAS

067. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	120	24,517	120	25,701	120	26,957
Support to Technical	33	9,844	33	10,377	33	10,942
Technical	485	203,070	485	220,328	485	239,525
Total Other Positions	638	237,431	638	256,406	638	277,424
For the difference between the Authorized and Actual Salaries		1,908		2,971		3,446
Total Permanent Positions	641	242,162	641	262,678	641	284,732
Total Permanent Filled Positions	604	232,216	602	240,020	602	265,438

09. Region VI - WESTERN VISAYAS

068. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	706	1	1,722	1	2,102
Medical Center Chief II	1	1,047	1	1,235	1	1,457
Chief of Medical Professional Staff II	1	948	1	1,105	1	1,289
Chief Administrative Officer	4	3,092	4	3,518	4	4,004
Total Key Positions	7	5,793	7	7,580	7	8,852
Other Positions						
Administrative	359	76,756	359	80,776	359	85,078
Support to Technical	99	29,320	99	31,264	97	31,365
Technical	1,228	508,405	1,295	585,523	1,297	640,378
Total Other Positions	1,686	614,481	1,753	697,563	1,753	756,821
For the difference between the Authorized and Actual Salaries		2,146		2,740		3,184
Total Permanent Positions	1,693	622,420	1,760	707,883	1,760	768,857
Total Permanent Filled Positions	1,533	554,030	1,527	579,415	1,527	646,684

08. State Universities and Colleges

10. Region VII - CENTRAL VISAYAS

069. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	1	773	1	880	1	1,001
Vocational School Administrator II	1	700	1	787	1	886
Total Key Positions	4	3,577	4	4,152	4	4,822
Other Positions						
Administrative	114	22,729	114	23,890	114	25,121
Support to Technical	1	393	1	417	1	443
Technical	515	169,068	515	179,313	515	190,395
Total Other Positions	630	192,190	630	203,620	630	215,959
For the difference between the Authorized and Actual Salaries		1,016		1,113		1,237
Total Permanent Positions	634	196,783	634	208,885	634	222,018
Total Permanent Filled Positions	541	131,022	544	122,831	544	186,750

10. Region VII - CENTRAL VISAYAS

070. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,870	4	4,536	4	5,319
Other Positions						
Administrative	54	12,292	54	13,042	54	13,845
Technical	268	107,432	268	116,970	268	127,732
Total Other Positions	322	119,724	322	130,012	322	141,577
For the difference between the Authorized and Actual Salaries		780		911		1,069
Total Permanent Positions	326	124,374	326	135,459	326	147,965
Total Permanent Filled Positions	277	94,293	277	95,179	277	122,225

10. Region VII - CENTRAL VISAYAS

071. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Vocational School Superintendent II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	5,061	5	5,966	5	7,039
Other Positions						
Administrative	241	50,072	241	52,712	241	55,520
Technical	912	338,062	912	363,453	912	391,466
Total Other Positions	1,153	388,134	1,153	416,165	1,153	446,986
For the difference between the Authorized and Actual Salaries		2,457		2,759		3,112
Total Permanent Positions	1,158	395,652	1,158	424,890	1,158	457,137
Total Permanent Filled Positions	1,000	298,409	1,000	299,715	1,000	390,485

10. Region VII - CENTRAL VISAYAS

072. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	69	14,155	69	14,924	69	15,745
Technical	466	174,331	466	187,573	466	202,193
Total Other Positions	535	188,486	535	202,497	535	217,938
For the difference between the Authorized and Actual Salaries		1,473		1,711		1,990
Total Permanent Positions	538	192,782	538	207,509	538	223,790
Total Permanent Filled Positions	326	119,720	326	132,097	326	141,649

10. Region VII - CENTRAL VISAYAS

073. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	25	6,661	25	7,097	25	7,566
Technical	74	32,842	77	35,666	77	38,973
Total Other Positions	99	39,503	102	42,763	102	46,539
For the difference between the Authorized and Actual Salaries		(1,046)		(1,252)		(1,487)
Total Permanent Positions	101	40,386	104	43,771	104	47,699
Total Permanent Filled Positions	86	35,615	86	36,778	86	40,821

08. State Universities and Colleges

11. Region VIII - EASTERN VISAYAS

074. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	191	34,874	191	36,540	191	38,300
Support to Technical	25	3,442	25	3,599	25	3,764
Technical	475	161,274	475	171,721	475	183,084
Total Other Positions	691	199,590	691	211,860	691	225,148
For the difference between the Authorized and Actual Salaries		1,032		1,254		1,379
Total Permanent Positions	694	203,445	694	216,415	694	230,389
Total Permanent Filled Positions	688	190,795	688	213,997	688	228,458

11. Region VIII - EASTERN VISAYAS

075. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
College Administrator II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,771	4	4,406	4	5,151
Other Positions						
Administrative	136	26,139	136	27,466	136	28,872
Support to Technical	9	1,241	9	1,298	9	1,357
Technical	497	199,645	497	216,189	497	234,548
Total Other Positions	642	227,025	642	244,953	642	264,777
For the difference between the Authorized and Actual Salaries		1,667		1,955		2,232
Total Permanent Positions	646	232,463	646	251,314	646	272,160
Total Permanent Filled Positions	579	180,673	588	217,910	588	242,724

11. Region VIII - EASTERN VISAYAS

076. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	74	15,904	74	16,652	74	17,439
Support to Technical	3	438	3	456	3	476
Technical	239	86,864	239	92,952	239	99,595
Total Other Positions	316	103,206	316	110,060	316	117,510
For the difference between the Authorized and Actual Salaries		780		961		1,079
Total Permanent Positions	319	106,809	319	114,322	319	122,451
Total Permanent Filled Positions	283	95,531	279	88,166	279	107,896

11. Region VIII - EASTERN VISAYAS

077. Naval State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	67	14,097	67	14,876	67	15,708
Support to Technical	9	1,188	9	1,245	9	1,305
Technical	264	87,975	264	93,473	264	99,421
Total Other Positions	340	103,260	340	109,594	340	116,434
For the difference between the Authorized and Actual Salaries		911		988		1,076
Total Permanent Positions	343	106,994	343	113,883	343	121,372
Total Permanent Filled Positions	295	71,460	293	71,197	293	101,781

11. Region VIII - EASTERN VISAYAS

078. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	3	2,823	3	3,302	3	3,862
Other Positions						
Administrative	68	13,136	68	13,793	68	14,486
Support to Technical	2	381	2	394	2	408
Technical	228	77,081	227	82,009	227	87,519
Total Other Positions	298	90,598	297	96,196	297	102,413
For the difference between the Authorized and Actual Salaries		870		1,148		1,305
Total Permanent Positions	301	94,291	300	100,646	300	107,580
Total Permanent Filled Positions	232	70,444	239	75,644	239	86,541

11. Region VIII - EASTERN VISAYAS

079. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	65	13,778	65	14,445	65	15,152
Support to Technical	6	830	6	867	6	907
Technical	200	74,062	200	79,812	200	86,209
Total Other Positions	271	88,670	271	95,124	271	102,268
For the difference between the Authorized and Actual Salaries		688		1,011		1,165
Total Permanent Positions	274	92,181	274	99,436	274	107,295
Total Permanent Filled Positions	228	71,567	239	74,113	239	90,365

11. Region VIII - EASTERN VISAYAS

080. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	104	21,689	104	22,772	104	23,923
Support to Technical	6	849	6	885	6	926
Technical	304	102,202	304	108,966	304	116,371
Total Other Positions	414	124,740	414	132,623	414	141,220
For the difference between the Authorized and Actual Salaries		1,464		1,798		2,018
Total Permanent Positions	417	129,027	417	137,722	417	147,100
Total Permanent Filled Positions	395	117,499	400	108,868	400	138,626

11. Region VIII - EASTERN VISAYAS

081. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
College Administrator II	2	1,896	2	2,210	2	2,578
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	4	3,825	4	4,470	4	5,225
Other Positions						
Administrative	156	33,487	156	35,102	156	36,813
Support to Technical	9	1,764	9	1,886	9	2,018
Technical	319	116,822	319	125,166	319	134,316
Total Other Positions	484	152,073	484	162,154	484	173,147
For the difference between the Authorized and Actual Salaries		1,487		1,590		1,717
Total Permanent Positions	488	157,385	488	168,214	488	180,089
Total Permanent Filled Positions	451	129,087	451	141,469	451	162,741

11. Region VIII - EASTERN VISAYAS

082. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	166	37,634	166	39,625	166	41,746
Support to Technical	32	5,106	32	5,369	32	5,651
Technical	502	206,001	502	223,647	502	243,325
Total Other Positions	700	248,741	700	268,641	700	290,722
For the difference between the Authorized and Actual Salaries		2,347		2,827		3,214
Total Permanent Positions	703	253,911	703	274,769	703	297,798
Total Permanent Filled Positions	643	222,747	638	244,281	638	266,200

11. Region VIII - EASTERN VISAYAS

083. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,957	3	3,481	3	4,104
Other Positions						
Administrative	328	64,937	328	68,322	328	71,930
Support to Technical	25	4,257	25	4,488	25	4,738
Technical	624	253,920	625	278,248	625	305,622
Total Other Positions	977	323,114	978	351,058	978	382,290
For the difference between the Authorized and Actual Salaries		5,038		6,577		8,260
Total Permanent Positions	980	331,109	981	361,116	981	394,654
Total Permanent Filled Positions	929	278,547	939	326,432	939	363,477

08. State Universities and Colleges

12. Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
College Administrator I	1	858	1	989	1	1,141
Total Key Positions	2	1,905	2	2,224	2	2,598
Other Positions						
Administrative	56	11,521	56	12,162	56	12,850
Support to Technical	12	2,266	12	2,387	12	2,513
Technical	222	73,417	222	78,088	222	83,192
Total Other Positions	290	87,204	290	92,637	290	98,555
For the difference between the Authorized and Actual Salaries		395		517		561
Total Permanent Positions	292	89,504	292	95,378	292	101,714
Total Permanent Filled Positions	189	68,493	277	66,655	277	96,292

12. Region IX - ZAMBOANGA PENINSULA

085. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,877	3	3,365	3	3,936
Other Positions						
Administrative	103	19,061	103	20,000	103	20,992
Support to Technical	19	3,664	19	3,850	19	4,048
Technical	404	163,160	418	177,176	418	192,896
Total Other Positions	526	185,885	540	201,026	540	217,936
For the difference between the Authorized and Actual Salaries		1,319		1,035		1,080
Total Permanent Positions	529	190,081	543	205,426	543	222,952
Total Permanent Filled Positions	500	166,090	502	187,401	502	205,689

12. Region IX - ZAMBOANGA PENINSULA

086. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	4,916	5	5,771	5	6,776
Other Positions						
Administrative	125	23,834	125	25,101	125	26,448
Support to Technical	9	1,819	9	1,903	9	1,990
Technical	825	320,047	825	346,033	825	374,917
Total Other Positions	959	345,700	959	373,037	959	403,355
For the difference between the Authorized and Actual Salaries		3,161		4,001		4,537
Total Permanent Positions	964	353,777	964	382,809	964	414,668
Total Permanent Filled Positions	648	223,000	647	265,217	647	286,122

12. Region IX - ZAMBOANGA PENINSULA

087. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Total Key Positions	1	1,156	1	1,380	1	1,646
Other Positions						
Administrative	53	12,250	53	13,009	53	13,825
Technical	161	67,446	161	73,074	161	79,295
Total Other Positions	214	79,696	214	86,083	214	93,120
For the difference between the Authorized and Actual Salaries		458		529		600
Total Permanent Positions	215	81,310	215	87,992	215	95,366
Total Permanent Filled Positions	188	70,353	189	76,090	189	84,925

12. Region IX - ZAMBOANGA PENINSULA

088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	89	17,204	89	18,087	89	19,024
Support to Technical	11	2,434	11	2,549	11	2,670
Technical	161	62,192	159	66,988	159	72,483
Total Other Positions	261	81,830	259	87,624	259	94,177
For the difference between the Authorized and Actual Salaries		994		1,135		1,336
Total Permanent Positions	263	84,753	261	91,019	261	98,160
Total Permanent Filled Positions	233	66,632	238	76,889	238	83,635

08. State Universities and Colleges

13. Region X - NORTHERN MINDANAO

089. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	40	9,391	40	9,933	40	10,518
Support to Technical	1	633	1	705	1	784
Technical	358	128,086	358	137,777	358	148,597
Total Other Positions	399	138,110	399	148,415	399	159,899
For the difference between the Authorized and Actual Salaries		(525)		(363)		(398)
Total Permanent Positions	402	140,408	402	151,353	402	163,363
Total Permanent Filled Positions	374	135,842	379	135,616	379	151,733

13. Region X - NORTHERN MINDANAO

090. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	24	5,119	24	5,437	24	5,781
Technical	95	32,752	95	34,812	95	37,030
Total Other Positions	119	37,871	119	40,249	119	42,811
For the difference between the Authorized and Actual Salaries		288		466		511
Total Permanent Positions	121	40,088	121	42,975	121	45,969
Total Permanent Filled Positions	99	30,205	95	26,987	95	35,538

13. Region X - NORTHERN MINDANAO

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	5,050	5	5,951	5	7,018
Other Positions						
Administrative	389	63,638	389	66,583	389	69,683
Support to Technical	71	17,364	71	18,113	71	18,896
Technical	441	198,449	441	212,070	441	233,057
Total Other Positions	901	279,451	901	296,766	901	321,636
For the difference between the Authorized and Actual Salaries		(2,610)		2,638		2,751
Total Permanent Positions	906	281,891	906	305,355	906	331,405
Total Permanent Filled Positions	771	247,985	760	245,432	760	275,523

13. Region X - NORTHERN MINDANAO

092. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,905	4	4,586	4	5,393
Other Positions						
Administrative	57	11,591	57	12,222	57	12,896
Support to Technical	3	1,090	3	1,153	3	1,220
Technical	404	144,487	404	155,520	404	167,843
Total Other Positions	464	157,168	464	168,895	464	181,959
For the difference between the Authorized and Actual Salaries		1,045		1,197		1,375
Total Permanent Positions	468	162,118	468	174,678	468	188,727
Total Permanent Filled Positions	392	122,044	392	121,384	392	151,847

13. Region X - NORTHERN MINDANAO

093. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,277	1	1,542	1	1,860
Chancellor I	3	3,468	3	4,140	3	4,938
Director II	2	1,896	2	2,210	2	2,578
Medical Officer V	1	858	1	989	1	1,141
Director I	3	2,574	3	2,967	3	3,423
Chief Administrative Officer	6	4,638	6	5,278	6	6,005
Chief Accountant	1	773	1	880	1	1,001
Security Officer V	1	773	1	880	1	1,001
Total Key Positions	18	16,257	18	18,886	18	21,947
Other Positions						
Administrative	292	59,342	292	62,463	292	65,787
Support to Technical	118	33,998	118	35,848	118	37,826
Technical	587	378,945	587	432,786	587	493,149
Total Other Positions	997	472,285	997	531,097	997	596,762
For the difference between the Authorized and Actual Salaries		9,969		11,987		14,628
Total Permanent Positions	1,015	498,511	1,015	561,970	1,015	633,337
Total Permanent Filled Positions	867	448,890	859	488,390	859	564,270

13. Region X - NORTHERN MINDANAO

094. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	23	5,435	23	5,809	23	6,215
Support to Technical	3	841	3	882	3	926
Technical	52	27,930	52	30,940	52	34,334
Total Other Positions	78	34,206	78	37,631	78	41,475
For the difference between the Authorized and Actual Salaries		200		535		635
Total Permanent Positions	80	36,335	80	40,426	80	44,757
Total Permanent Filled Positions	71	33,297	71	36,471	71	40,863

13. Region X - NORTHERN MINDANAO

095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	12	3,178	12	3,358	12	3,550
Technical	58	19,409	58	20,569	58	21,813
Total Other Positions	70	22,587	70	23,927	70	25,363
For the difference between the Authorized and Actual Salaries		36		41		47
Total Permanent Positions	72	24,443	72	26,083	72	27,868
Total Permanent Filled Positions	66	18,954	65	23,840	65	24,750

08. State Universities and Colleges

14. Region XI - DAVAO

096. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	35	6,232	35	6,524	35	6,831
Support to Technical	12	2,352	12	2,471	12	2,596
Technical	90	33,978	90	36,567	90	39,428
Total Other Positions	137	42,562	137	45,562	137	48,855
For the difference between the Authorized and Actual Salaries		990		1,115		1,334
Total Permanent Positions	139	45,372	139	48,792	139	52,647
Total Permanent Filled Positions	125	38,612	130	42,080	130	47,707

14. Region XI - DAVAO

097. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	38	8,460	38	8,848	38	9,258
Support to Technical	5	1,442	5	1,518	5	1,599
Technical	168	60,087	168	64,431	168	69,225
Total Other Positions	211	69,989	211	74,797	211	80,082
For the difference between the Authorized and Actual Salaries		761		611		696
Total Permanent Positions	213	72,570	213	77,523	213	83,236
Total Permanent Filled Positions	207	62,282	207	67,874	207	79,280

14. Region XI - DAVAO

098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	28	5,948	28	6,271	28	6,613
Support to Technical	4	1,242	4	1,311	4	1,384
Technical	139	48,160	139	51,612	139	55,506
Total Other Positions	171	55,350	171	59,194	171	63,503
For the difference between the Authorized and Actual Salaries		680		931		1,155
Total Permanent Positions	173	57,850	173	62,240	173	67,116
Total Permanent Filled Positions	143	43,438	144	43,873	144	56,551

14. Region XI - DAVAO

099. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,650	4	4,244	4	4,937
Other Positions						
Administrative	127	24,062	127	25,260	127	26,525
Support to Technical	13	4,034	13	4,231	13	4,440
Technical	477	204,648	477	223,701	477	245,172
Total Other Positions	617	232,744	617	253,192	617	276,137
For the difference between the Authorized and Actual Salaries		2,191		2,519		2,954
Total Permanent Positions	621	238,585	621	259,955	621	284,028
Total Permanent Filled Positions	505	179,329	521	191,368	521	230,573

14. Region XI - DAVAO

114. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Total Key Positions	1	1,047	1	1,235	1	1,457
Other Positions						
Administrative	10	2,421	10	2,506	10	2,595
Support to Technical	2	471	2	484	2	498
Technical	63	16,578	63	17,200	63	17,846
Total Other Positions	75	19,470	75	20,190	75	20,939
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	76	20,517	76	21,425	76	22,396
Total Permanent Filled Positions	72	17,925	71	19,831	71	21,020

08. State Universities and Colleges

15. Region XII - SOCCSKSARGEN

100. Cotabato City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	34	6,324	34	6,675	34	7,046
Support to Technical	1	331	1	348	1	366
Technical	192	68,880	192	73,625	192	78,807
Total Other Positions	227	75,535	227	80,648	227	86,219
For the difference between the Authorized and Actual Salaries		1,469		1,621		1,788
Total Permanent Positions	229	78,824	229	84,384	229	90,465
Total Permanent Filled Positions	208	68,238	208	68,471	208	77,620

15. Region XII - SOCCSKSARGEN

101. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
SUC Vice-President I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,678	3	3,104	3	3,599
Other Positions						
Administrative	92	17,716	92	18,621	92	19,583
Support to Technical	17	3,132	17	3,283	17	3,440
Technical	135	53,138	135	57,522	135	62,390
Total Other Positions	244	73,986	244	79,426	244	85,413
For the difference between the Authorized and Actual Salaries		485		490		532
Total Permanent Positions	247	77,149	247	83,020	247	89,544
Total Permanent Filled Positions	214	63,390	220	61,293	220	75,697

15. Region XII - SOCCSKSARGEN

102. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	36	7,766	36	8,228	36	8,724
Support to Technical	11	2,624	11	2,730	11	2,840
Technical	365	139,467	365	150,903	365	163,696
Total Other Positions	412	149,857	412	161,861	412	175,260
For the difference between the Authorized and Actual Salaries		1,430		1,965		2,346
Total Permanent Positions	414	153,107	414	165,941	414	180,064
Total Permanent Filled Positions	304	114,999	329	110,238	329	148,087

15. Region XII - SOCCSKSARGEN

103. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Medical Officer V	1	858	1	989	1	1,141
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	4,728	5	5,525	5	6,460
Other Positions						
Administrative	152	29,301	152	30,795	152	32,379
Support to Technical	40	11,537	40	12,223	40	12,955
Technical	542	247,050	542	272,483	542	300,885
Total Other Positions	734	287,888	734	315,501	734	346,219
For the difference between the Authorized and Actual Salaries		3,537		4,255		5,015
Total Permanent Positions	739	296,153	739	325,281	739	357,694
Total Permanent Filled Positions	654	257,693	668	270,397	668	304,970

08. State Universities and Colleges

16. Region XIII -CARAGA

104. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	29	6,903	29	7,337	29	7,803
Support to Technical	1	279	1	291	1	303
Technical	102	33,010	102	35,124	102	37,448
Total Other Positions	132	40,192	132	42,752	132	45,554
For the difference between the Authorized and Actual Salaries		227		225		248
Total Permanent Positions	134	42,348	134	45,237	134	48,449
Total Permanent Filled Positions	127	36,208	127	29,718	127	43,612

16. Region XIII -CARAGA

105. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	54	11,621	54	12,286	54	12,997
Technical	250	91,707	250	98,420	250	105,812
Total Other Positions	304	103,328	304	110,706	304	118,809
For the difference between the Authorized and Actual Salaries		726		1,320		1,544
Total Permanent Positions	306	105,983	306	114,286	306	123,000
Total Permanent Filled Positions	288	99,270	293	104,904	293	116,762

16. Region XIII -CARAGA

106. Surigao del Sur State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	94	19,359	94	20,338	94	21,375
Support to Technical	13	1,702	13	1,785	13	1,872
Technical	357	124,270	357	132,368	357	141,153
Total Other Positions	464	145,331	464	154,491	464	164,400
For the difference between the Authorized and Actual Salaries		675		716		762
Total Permanent Positions	466	147,935	466	157,467	466	167,809
Total Permanent Filled Positions	422	130,248	422	108,895	422	150,119

16. Region XIII -CARAGA

107. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	50	11,531	50	12,184	50	12,881
Support to Technical	2	556	2	591	2	629
Technical	320	115,393	320	123,096	320	131,432
Total Other Positions	372	127,480	372	135,871	372	144,942
For the difference between the Authorized and Actual Salaries		559		661		720
Total Permanent Positions	374	129,968	374	138,792	374	148,309
Total Permanent Filled Positions	296	101,009	296	94,150	296	116,995

08. State Universities and Colleges

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

108. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	16	4,391	16	4,644	16	4,912
Technical	35	10,927	35	11,481	35	12,066
Total Other Positions	51	15,318	51	16,125	51	16,978
For the difference between the Authorized and Actual Salaries		74		79		85
Total Permanent Positions	53	17,212	53	18,319	53	19,521
Total Permanent Filled Positions	53	16,517	53	18,319	53	19,521

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

109. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	33	7,304	33	7,737	33	8,203
Support to Technical	3	684	3	726	3	770
Technical	103	34,214	103	36,294	103	38,545
Total Other Positions	139	42,202	139	44,757	139	47,518
For the difference between the Authorized and Actual Salaries		326		466		517
Total Permanent Positions	141	44,348	141	47,338	141	50,493
Total Permanent Filled Positions	134	38,827	135	42,700	135	47,600

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

110. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
Chancellor II	4	5,108	4	6,168	4	7,440
SUC Executive Vice-President	1	1,277	1	1,542	1	1,860
University Secretary I	1	1,156	1	1,380	1	1,646
SUC Vice-President IV	3	3,469	3	4,140	3	4,939
Chancellor I	5	5,780	5	6,900	5	8,230
SUC Vice-President III	2	2,094	2	2,470	2	2,914
Vocational School Superintendent II	3	2,844	3	3,315	3	3,867
Director II	12	11,371	12	13,264	12	15,472
Medical Officer V	1	858	1	989	1	1,141
Director I	8	6,862	8	7,914	8	9,128
Assistant Superintendent of Printing	1	858	1	989	1	1,141
College Business Manager IV	1	773	1	880	1	1,001
Chief Administrative Officer	11	8,503	11	9,676	11	11,010
Chief Accountant	1	773	1	880	1	1,001
Security Officer V	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Total Key Positions	57	54,683	57	63,989	57	74,894
Other Positions						
Administrative	1,672	304,036	1,672	318,738	1,672	334,269
Support to Technical	418	112,127	418	117,728	418	123,663
Technical	2,113	1,135,457	2,113	1,270,284	2,113	1,418,549
Total Other Positions	4,203	1,551,620	4,203	1,706,750	4,203	1,876,481
For the difference between the Authorized and Actual Salaries		56,556		65,704		77,355
Total Permanent Positions	4,260	1,662,859	4,260	1,836,443	4,260	2,028,730
Total Permanent Filled Positions	4,191	1,640,619	4,150	1,798,028	4,150	1,977,313

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,277	1	1,542	1	1,860
Chancellor I	2	2,312	2	2,760	2	3,292
Director II	3	2,844	3	3,315	3	3,867
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	8	7,979	8	9,377	8	11,021
Other Positions						
Administrative	361	63,990	361	67,526	361	71,313
Support to Technical	123	28,881	123	30,201	123	31,593
Technical	389	182,470	389	200,962	389	221,336
Total Other Positions	873	275,341	873	298,689	873	324,242
For the difference between the Authorized and Actual Salaries		5,170		5,868		6,675
Total Permanent Positions	881	288,490	881	313,934	881	341,938
Total Permanent Filled Positions	881	305,764	881	305,926	881	341,943

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

112. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	32	6,501	32	6,916	32	7,363
Support to Technical	1	428	1	457	1	488
Technical	142	54,485	142	58,827	142	63,636
Total Other Positions	175	61,414	175	66,200	175	71,487
For the difference between the Authorized and Actual Salaries		727		548		631
Total Permanent Positions	177	63,961	177	68,863	177	74,576
Total Permanent Filled Positions	165	50,870	160	52,932	160	66,214

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

113. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	19	4,715	19	5,042	19	5,395
Support to Technical	4	874	4	921	4	971
Technical	149	48,219	149	51,047	149	54,091
Total Other Positions	172	53,808	172	57,010	172	60,457
For the difference between the Authorized and Actual Salaries		640		732		868
Total Permanent Positions	174	56,268	174	59,857	174	63,783
Total Permanent Filled Positions	173	45,091	173	58,136	173	62,642