

15. Region XII - SOCCSKSARGEN

103. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Medical Officer V	1	858	1	989	1	1,141
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	4,728	5	5,525	5	6,460
Other Positions						
Administrative	152	29,301	152	30,795	152	32,379
Support to Technical	40	11,537	40	12,223	40	12,955
Technical	542	247,050	542	272,483	542	300,885
Total Other Positions	734	287,888	734	315,501	734	346,219
For the difference between the Authorized and Actual Salaries		3,537		4,255		5,015
Total Permanent Positions	739	296,153	739	325,281	739	357,694
Total Permanent Filled Positions	654	257,693	668	270,397	668	304,970