

13. Region X - NORTHERN MINDANAO

090. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	24	5,119	24	5,437	24	5,781
Technical	95	32,752	95	34,812	95	37,030
Total Other Positions	119	37,871	119	40,249	119	42,811
For the difference between the Authorized and Actual Salaries		288		466		511
Total Permanent Positions	121	40,088	121	42,975	121	45,969
Total Permanent Filled Positions	99	30,205	95	26,987	95	35,538