

11. Region VIII - EASTERN VISAYAS

079. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	65	13,778	65	14,445	65	15,152
Support to Technical	6	830	6	867	6	907
Technical	200	74,062	200	79,812	200	86,209
Total Other Positions	271	88,670	271	95,124	271	102,268
For the difference between the Authorized and Actual Salaries		688		1,011		1,165
Total Permanent Positions	274	92,181	274	99,436	274	107,295
Total Permanent Filled Positions	228	71,567	239	74,113	239	90,365