

11. Region VIII - EASTERN VISAYAS

078. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	3	2,823	3	3,302	3	3,862
Other Positions						
Administrative	68	13,136	68	13,793	68	14,486
Support to Technical	2	381	2	394	2	408
Technical	228	77,081	227	82,009	227	87,519
Total Other Positions	298	90,598	297	96,196	297	102,413
For the difference between the Authorized and Actual Salaries		870		1,148		1,305
Total Permanent Positions	301	94,291	300	100,646	300	107,580
Total Permanent Filled Positions	232	70,444	239	75,644	239	86,541