

09. Region VI - WESTERN VISAYAS

060. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,702	3	3,139	3	3,648
Other Positions						
Administrative	70	14,414	70	15,133	70	15,898
Support to Technical	17	4,562	17	4,787	17	5,024
Technical	395	132,895	395	141,091	395	149,944
Total Other Positions	482	151,871	482	161,011	482	170,866
For the difference between the Authorized and Actual Salaries		909		1,396		1,632
Total Permanent Positions	485	155,482	485	165,546	485	176,146
Total Permanent Filled Positions	443	132,880	451	124,075	451	162,243