

## 09. Region VI - WESTERN VISAYAS

## 068. West Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	706	1	1,722	1	2,102
Medical Center Chief II	1	1,047	1	1,235	1	1,457
Chief of Medical Professional Staff II	1	948	1	1,105	1	1,289
Chief Administrative Officer	4	3,092	4	3,518	4	4,004
<b>Total Key Positions</b>	<b>7</b>	<b>5,793</b>	<b>7</b>	<b>7,580</b>	<b>7</b>	<b>8,852</b>
<b>Other Positions</b>						
Administrative	359	76,756	359	80,776	359	85,078
Support to Technical	99	29,320	99	31,264	97	31,365
Technical	1,228	508,405	1,295	585,523	1,297	640,378
<b>Total Other Positions</b>	<b>1,686</b>	<b>614,481</b>	<b>1,753</b>	<b>697,563</b>	<b>1,753</b>	<b>756,821</b>
For the difference between the Authorized and Actual Salaries		2,146		2,740		3,184
<b>Total Permanent Positions</b>	<b>1,693</b>	<b>622,420</b>	<b>1,760</b>	<b>707,883</b>	<b>1,760</b>	<b>768,857</b>
<b>Total Permanent Filled Positions</b>	<b>1,533</b>	<b>554,030</b>	<b>1,527</b>	<b>579,415</b>	<b>1,527</b>	<b>646,684</b>