

08. Region V - BICOL

056. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	65	15,368	65	16,142	65	16,965
Support to Technical	20	5,807	20	6,094	20	6,398
Technical	310	118,653	310	127,821	310	137,957
Total Other Positions	395	139,828	395	150,057	395	161,320
For the difference between the Authorized and Actual Salaries		665		845		968
Total Permanent Positions	398	143,316	398	154,203	398	166,150
Total Permanent Filled Positions	365	112,431	371	119,669	371	154,005