

08. Region V - BICOL

051. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	59	12,686	59	13,371	59	14,101
Support to Technical	20	5,775	20	6,078	20	6,398
Technical	340	114,355	340	121,934	340	130,174
Total Other Positions	419	132,816	419	141,383	419	150,673
For the difference between the Authorized and Actual Salaries		660		884		966
Total Permanent Positions	421	135,405	421	144,527	421	154,286
Total Permanent Filled Positions	351	113,229	357	115,061	357	127,754